

Gloucester Diocesan Board of Finance - Parish Share Report

Wotton Deanery

	January	February	March	April	May	June	July	August	September	October	November	December			YTD	YTD
	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Diocesan Request	Deanery Commitment	Parish Share Received	Parish Share Received
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	%
<b>DPT NOMINAL NAME</b>																
BER BERKELEY	2,000	2,160	2,152	2,152	2,152	2,152	2,152	2,152	2,152	2,152	2,152	2,152	25,680	25,680	25,680	100%
HIL HILL	162	277	277	277	277	277	277	277	277	277	277	277	3,210	3,210	3,210	100%
STO STONE	803	803	803	803	803	803	803	803	803	803	803	803	9,630	9,630	9,630	100%
<b>BENEFICE TOTAL</b>													<b>38,520</b>	<b>38,520</b>	<b>38,520</b>	100%
CAM CAM	4,000	6,000	4,000	6,000	4,000	5,000	5,000	4,000	5,500	5,250	4,000	5,750	55,105	0	58,500	106%
STC STINCHCOMBE	860	860	860	860	860	860	860	860	860	860	860	860	7,704	10,320	10,320	134%
<b>BENEFICE TOTAL</b>													<b>62,809</b>	<b>10,320</b>	<b>68,820</b>	110%
COA COALEY	0	2,000	1,500	1,500	1,000	1,500	1,500	0	0	1,000	0	6,000	12,840	14,000	16,000	125%
LCA LOWERCAM	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	19,260	0	12,000	62%
<b>BENEFICE TOTAL</b>													<b>32,100</b>	<b>14,000</b>	<b>28,000</b>	87%
DUR DURSLEY	0	0	0	0	5,000	0	0	0	0	10,000	0	19,000	51,360	34,000	34,000	66%
ULE ULEY w OWLPEN & NYMPSFIELD	2,232	2,232	2,232	2,232	2,232	2,232	2,232	2,232	2,232	2,232	2,232	2,232	26,784	26,784	26,784	100%
<b>BENEFICE TOTAL</b>													<b>78,144</b>	<b>60,784</b>	<b>60,784</b>	78%
SHA SHARPNESS	300	300	0	600	300	0	600	300	300	300	0	1,200	10,946	0	4,200	38%
SLI SLIMBRIDGE	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	14,124	0	12,000	85%
<b>BENEFICE TOTAL</b>													<b>25,070</b>	<b>0</b>	<b>16,200</b>	65%

Notes

Wotton Deanery		January	February	March	April	May	June	July	August	September	October	November	December	Diocesan Request	Deanery Commitment	YTD	YTD
		Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received			Parish Share Received	Parish Share Received
		£	£	£	£	£	£	£	£	£	£	£	£			£	%
ALD ALDERLEY	0	0	1,649	0	0	1,650	0	0	1,650	0	0	1,650	6,599	0	6,599	100%	
NOR NORTH NIBLEY	1,000	1,000	1,084	1,084	1,084	1,084	1,084	1,084	1,084	1,084	1,084	1,084	12,840	12,840	12,840	100%	
WOT WOTTON-UNDER-EDGE	5,465	5,469	5,469	5,469	5,469	5,469	5,469	5,469	5,469	5,469	5,469	5,469	70,219	65,624	65,624	93%	
<b>THE TYNDALE BENEFICE TOTAL</b>													<b>89,658</b>	<b>78,464</b>	<b>85,063</b>	95%	
ACT ACTON TURVILLE	0	0	0	0	0	0	0	1,000	0	1,000	0	0	3,210	0	2,000	62%	
BAD BADMINTON	3,000	0	0	0	0	3,000	3,000	0	0	3,000	0	0	3,210	9,536	12,000	374%	
BXL BOXWELL & LEIGHTERTON	0	0	0	0	0	0	0	0	1,000	0	0	0	0	0	1,000	#DIV/0!	
DID DIDMARTON	450	450	450	450	450	450	450	450	450	450	450	450	5,136	0	5,400	105%	
HAW HAWKESBURY	535	535	535	535	0	1,070	535	0	1,070	535	535	535	6,420	0	6,420	100%	
SOP SOPWORTH	0	0	0	0	0	0	0	0	0	0	2,500	0	535	2,000	2,500	467%	
WSL WESTONBIRT & LASBOROUGH	0	0	2,500	0	0	2,500	0	0	3,500	0	0	3,500	10,700	12,000	12,000	112%	
<b>BENEFICE TOTAL</b>													<b>29,211</b>	<b>23,536</b>	<b>41,320</b>		
CRO CROMHALL	728	0	0	0	2,910	0	1,455	0	0	0	0	3,638	8,560	8,731	8,731	102%	
FAL FALFIELD	0	1,375	0	0	0	0	650	0	0	625	0	600	2,140	2,500	3,250	152%	
ROC ROCKHAMPTON	0	0	0	750	0	760	0	0	1,250	0	1,240	0	5,350	0	4,000	75%	
TOR TORTWORTH	0	0	2,000	0	0	1,000	0	0	0	1,000	0	0	6,420	0	4,000	62%	
TYT TYTHERINGTON	500	500	500	500	500	500	500	500	500	500	500	2,500	8,025	0	8,000	100%	
<b>BENEFICE TOTAL</b>													<b>30,495</b>	<b>11,231</b>	<b>27,981</b>	92%	

Wotton Deanery	January	February	March	April	May	June	July	August	September	October	November	December	Diocesan Request	Deanery Commitment	YTD Parish Share Received	YTD Parish Share Received
	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received				
	£	£	£	£	£	£	£	£	£	£	£	£				
CHS CHIPPING SODBURY	2,500	2,500	2,500	2,500	2,500	2,500	3,000	3,000	3,000	3,000	3,000	6,000	49,298	30,000	36,000	73%
HOR HORTON	682	678	678	678	678	678	678	678	678	678	678	678	8,710	8,140	8,140	93%
LTS LITTLE SODBURY	0	0	1,535	0	0	0	1,536	0	1,536	0	1,536	0	6,573	6,143	6,143	93%
QLD OLD SODBURY	1,604	1,596	1,596	1,596	1,596	1,596	1,596	1,596	1,596	1,596	1,596	1,596	19,160	19,160	19,160	100%
<b>BENEFICE TOTAL</b>													<b>83,741</b>	<b>63,443</b>	<b>69,443</b>	83%
OOS OLDBURY-ON-SEVERN	1,180	1,183	1,183	1,183	1,183	1,183	1,183	1,183	1,183	1,183	1,183	1,183	15,186	0	14,193	93%
THO THORBURY	7,556	7,556	7,556	7,556	7,556	7,556	7,556	7,556	7,556	7,556	7,556	9,906	90,672	90,672	93,022	103%
<b>BENEFICE TOTAL</b>													<b>105,858</b>	<b>90,672</b>	<b>107,215</b>	101%
CFD CHARFIELD	1,169	1,167	1,413	1,248	1,248	1,248	1,248	1,248	1,248	1,248	1,248	1,248	12,840	14,980	14,980	117%
HLY HILLESLEY	0	0	0	0	0	0	0	0	0	4,500	0	5,817	10,317	0	10,317	100%
KIN KINGSWOOD	0	0	0	4,000	0	0	0	4,000	0	4,000	0	4,536	19,150	0	16,536	86%
RAN RANGEWORTHY	1,434	1,434	1,434	1,434	1,434	2,034	1,534	1,534	1,534	1,534	1,534	1,539	18,413	18,408	18,413	100%
WIC WICKWAR	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,275	1,125	1,125	1,125	14,445	13,500	13,650	94%
<b>BENEFICE TOTAL</b>													<b>75,165</b>	<b>46,888</b>	<b>73,896</b>	98%
<b>TOTAL</b>													<b>650,771</b>	<b>437,858</b>	<b>617,242</b>	95%
<b>Additional request</b>													<b>12,968</b>			
<b>Net Diocesan Request</b>													<u>663,739.00</u>			
<b>Deanery Shortfall/(Excess)</b>													<u>225,880.55</u>			