Current Period	12

Gloucester Diocesan Board of Finance - Parish Share Report

Summary All Deaneries	January	February	March	April	May	June	July	August	September	October	November	December	Quarter 1	Quarter 2	Quarter 3	Quarter 4			YTD		
	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	*Diocesan Request*	*Deanery Commitment*	Contribution Received	% of Contribution/Diocesan Request	Notes
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	%	
Gloucester City	37,416	50,118	43,169	43,155	43,564	47,264	46,318	42,638	47,500	52,471	58,971	48,971	130,702	133,983	136,455	160,414	616,230	563,739	561,554	91%	
Severn Vale	36,763	38,397	39,486	61,235	45,532	59,254	50,857	47,454	53,607	59,261	53,685	72,978	114,647	166,021	151,918	185,924	647,782	635,094	618,509	95%	
Forest South	28,674	29,019	29,003	29,069	29,063	29,703	29,171	33,505	28,505	28,505	33,805	32,931	86,697	87,836	91,182	95,242	410,630	344,791	360,957	88%	
Wotton	41,283	43,199	47,031	46,532	46,357	50,227	48,023	43,047	48,453	66,207	42,318	94,568	131,513	143,115	139,522	203,092	663,739	437,858	617,242	93%	
Stroud	40,315	47,247	43,429	40,610	51,926	46,424	40,558	55,533	46,712	45,739	62,934	56,369	130,992	138,960	142,803	165,042	668,206	578,053	577,798	86%	
Archdeanery Total	**184,451**	**207,981**	**202,119**	**220,601**	**216,443**	**232,872**	**214,927**	**222,176**	**224,777**	**252,183**	**251,713**	**305,817**	**594,550**	**669,915**	**661,880**	**809,714**	**3,006,587**	**2,559,535**	2,736,059	91%	
Cheltenham	107,905	107,317	98,043	124,610	108,502	111,816	117,466	107,262	102,358	97,708	91,281	153,146	313,265	344,928	327,086	342,135	1,479,480	1,392,026	1,327,414	90%	
North Cotswold	58,836	61,961	84,824	67,207	71,404	80,379	77,799	63,860	79,786	76,769	90,542	111,340	205,621	218,990	221,446	278,652	974,726	938,013	924,708	95%	
Cirencester	67,521	69,849	72,806	68,476	79,460	78,979	74,476	68,695	83,500	74,627	76,012	108,647	210,176	226,915	226,670	259,286	998,765	925,715	923,048	92%	
Tewkesbury & Winchcombe	40,338	40,329	42,906	43,638	42,138	44,931	43,012	38,829	43,742	45,742	50,275	69,960	123,573	130,707	125,583	165,976	637,138	552,392	545,838	86%	
Archdeanery Total	**274,601**	**279,456**	**298,578**	**303,930**	**301,505**	**316,105**	**312,753**	**278,646**	**309,386**	**294,846**	**308,110**	**443,092**	**852,635**	**921,540**	**900,784**	**1,046,048**	**4,090,109**	**3,808,146**	**3,721,008**	91%	
Total - *less Bishop Rachel Contribution*	**459,052**	**487,437**	**500,697**	**524,531**	**517,947**	**548,977**	**527,680**	**500,822**	**534,163**	**547,029**	**559,823**	**748,909**	**1,447,186**	**1,591,455**	**1,562,665**	**1,855,762**	**7,096,696**	**6,367,681**	**6,457,067**	91%	
Additional Commitments included £138,654																	**7,096,696**				
																Diocesan shortfall	**729,015**				