

Gloucester Diocesan Board of Finance - Parish Share Report

North Cotswold Deanery

DPT NOMINAL NAME	January	February	March	April	May	June	July	August	September	October	November	December	Previous Years Outstanding Values	Diocesan Request	Deanery Commitment	YTD Parish Share Received	YTD Parish Share Received
	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received					
	£	£	£	£	£	£	£	£	£	£	£	£					
ASE ASTON-SUB-EDGE	275	275	275	275	275	275	275	275	275	275	275	275		3,531	3,300	3,300	93%
BLO BLOCKLEY	2,975	2,976	2,976	2,976	2,976	2,976	2,976	2,976	2,976	2,976	2,976	2,976		35,711	35,711	35,711	100%
BOH BOURTON-ON-THE-HILL	1,074	1,076	1,076	1,076	1,076	1,076	1,076	1,076	1,076	1,076	1,076	1,076		13,814	13,814	12,910	93%
CHC CHIPPING CAMPDEN	6,650	6,650	6,650	6,650	6,650	6,650	6,650	6,650	6,650	6,650	6,650	6,650		81,320	79,800	79,800	98%
DOR DORSINGTON	307	313	313	313	313	313	313	313	313	313	313	313		4,013	3,750	3,750	93%
EBR EBRINGTON	830	830	830	830	830	830	830	830	830	830	830	830		9,964	9,964	9,964	100%
HON HONEYBOURNE	0	0	750	0	1,000	0	1,250	0	0	500	1,225	0		4,815	4,725	4,725	98%
MIC MICKLETON	0	0	5,119	0	0	5,119	0	0	5,119	0	0	5,119		20,758	20,475	20,475	99%
PEB PEBWORTH	300	321	321	321	321	321	321	321	321	321	321	321		3,852	3,852	3,831	99%
WIL WILLERSEY	0	0	0	0	0	0	0	0	0	0	0	11,870		11,043	11,870	11,870	107%
WSE WESTON-SUB-EDGE	390	390	390	390	390	390	390	390	390	390	390	390		5,008	4,680	4,680	93%
<b>VALE AND COTSWOLD EDGE BENEFICE T</b>														<b>193,829</b>	<b>191,941</b>	<b>191,016</b>	99%
MAR MARSTON SICCA	688	688	746	746	746	746	746	746	746	746	746	746		8,838	8,260	8,838	100%
QUI QUINTON	0	0	5,444	0	5,444	0	0	0	5,444	0	5,444	0		23,300	21,776	21,776	93%
WEL WELFORD-ON-AVON	3,555	3,548	3,548	3,548	3,548	3,548	3,548	3,548	3,548	3,548	3,548	3,548		42,583	39,797	42,583	100%
WOA WESTON-ON-AVON	0	0	1,314	0	0	1,314	0	0	0	0	0	2,628		5,624	5,256	5,256	93%
<b>BENEFICE TOTAL</b>														<b>80,345</b>	<b>75,089</b>	<b>78,453</b>	98%
CHD CHEDWORTH	0	0	4,160	0	0	0	11,939	0	0	0	0	0		17,226	16,099	16,099	93%
CRD COLN ROGERS/ST DENYS	841	838	880	878	878	878	878	878	878	878	878	878		10,763	10,059	10,461	97%
YAN YANWORTH & STOWELL	0	0	0	0	0	0	0	0	0	0	0	3,088		3,088	0	3,088	100%
<b>BENEFICE TOTAL</b>														<b>31,077</b>	<b>26,158</b>	<b>29,648</b>	95%
CAO COLD ASTON	540	538	538	538	538	538	538	538	538	538	538	538		10,900	6,394	6,458	59%
COM COMPTON ABDALE	422	421	421	421	421	421	421	421	421	421	421	421		5,809	5,053	5,053	87%
FAR FARMINGTON	347	345	345	345	345	345	345	345	345	345	345	345		5,136	4,142	4,142	81%
HAM HAMPNETT	0	0	0	0	0	0	2,000	0	0	0	0	2,262		5,050	4,262	4,262	84%
HSN HASELTON	370	374	374	374	374	374	374	374	374	374	374	374		4,676	4,484	4,484	96%
NOL NORTHLEACH	4,009	4,009	4,009	4,009	4,009	4,009	4,009	4,009	4,009	4,009	4,009	4,009		42,800	48,108	48,108	112%
NOT NOTGROVE	256	247	247	247	247	247	247	247	247	247	247	247		803	2,973	2,973	370%
TUR TURKDEAN	0	0	0	0	0	0	0	0	0	0	0	2,967		3,210	2,967	2,967	92%
<b>BENEFICE TOTAL</b>														<b>78,384</b>	<b>78,383</b>	<b>78,447</b>	100%

Notes

	January	February	March	April	May	June	July	August	September	October	November	December	Previous Years Outstanding Values	Diocesan Request	Deanery Commitment	YTD Parish Share Received	YTD Parish Share Received
	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	£	£	£	£	%
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	%
CSA COLD SALPERTON	0	0	0	0	0	0	0	3,000	0	0	0	2,843		5,645	5,843	5,843	104%
DOW DOWDESWELL	1,091	1,096	1,096	1,096	1,096	1,096	1,096	1,096	1,096	1,096	1,096	1,096		12,546	13,147	13,147	105%
HWL HAWLING	0	0	0	0	0	0	0	0	0	6,009	0	3,000		8,861	9,009	9,009	102%
SEV SEVENHAMPTON	1,616	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612		18,694	19,348	19,348	103%
SHP THE SHIPTONS	0	0	0	1,000	0	1,000	0	500	1,000	0	2,500	1,087		7,814	8,087	7,087	91%
WHI WHITTINGTON	420	418	418	418	418	418	418	418	418	418	418	418		4,848	5,018	5,018	104%
WTH WITHINGTON	0	0	0	0	4,700	4,615	0	0	0	4,650	5,747	0		19,045	19,712	19,712	104%
<b>COLN RIVER BENEFICE TOTAL</b>														<b>77,453</b>	<b>80,164</b>	<b>79,164</b>	102%
ALW ALDSWORTH	0	0	0	0	0	0	0	0	0	0	0	3,000		7,597	7,597	3,000	39%
GRE GREAT BARRINGTON	0	0	0	0	0	0	0	0	0	0	0	0		7,597	7,597	0	0%
LTB LITTLE BARRINGTON	637	633	633	633	633	633	633	633	633	633	633	633		7,597	7,597	7,600	100%
SRB SHERBORNE	542	542	542	907	633	633	633	633	633	633	633	633		7,597	7,597	7,597	100%
WIN WINDRUSH	634	633	633	633	633	633	633	633	633	633	633	633		7,597	7,597	7,597	100%
<b>BENEFICE TOTAL</b>														<b>37,985</b>	<b>37,985</b>	<b>25,794</b>	68%
LON LONGBOROUGH	0	0	0	0	0	0	0	0	0	0	10,000	0		15,515	13,935	10,000	64%
MIM MORETON-IN-MARSH	8,298	8,298	8,298	8,298	8,298	8,298	8,298	8,298	8,298	8,298	8,298	8,298		103,330	99,580	99,576	96%
TLL TODENHAM w LOWER LEMINGTON	304	306	0	0	0	0	100	100	100	100	100	100		3,927	3,670	1,210	31%
<b>BENEFICE TOTAL</b>														<b>122,772</b>	<b>117,185</b>	<b>110,786</b>	90%
ADL ADLESTROP	500	500	500	500	500	500	500	500	500	500	500	500		6,287	6,288	6,000	95%
BLE BLEDINGTON	0	0	3,210	0	0	3,210	0	0	3,210	0	0	3,210		12,840	12,840	12,840	100%
BRO BROADWELL	1,254	1,254	1,254	1,254	1,254	1,254	1,254	1,254	1,254	1,254	1,254	1,254		15,761	15,768	15,048	95%
EVE EVENLODE	916	916	916	916	916	916	916	916	916	916	916	916		11,391	11,400	10,992	96%
ICO ICOMB	817	817	817	817	817	817	817	817	817	817	817	817		9,797	9,804	9,804	100%
ODD ODDINGTON	0	0	0	1,422	0	0	0	0	0	0	4,266	0		11,369	5,688	5,688	50%
WES WESTCOTE	842	842	842	842	842	1,050	842	842	842	842	842	842		10,099	10,104	10,312	102%
<b>BENEFICE TOTAL</b>														<b>77,544</b>	<b>71,892</b>	<b>70,684</b>	91%

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	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	£	£	£	£	%
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	%
BOW BOURTON-ON-THE-WATER with CLAPTON	6,259	6,256	6,256	6,256	6,256	6,256	6,256	6,256	6,256	6,256	7,256	6,256		69,771	75,075	76,075	109%
GRR GREAT RISSINGTON	0	0	0	2,250	0	0	2,250	0	0	2,250	0	3,250		10,700	9,000	10,000	93%
LTR LITTLE RISSINGTON	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125		13,482	13,500	13,500	100%
WYC WYCK RISSINGTON	587	583	583	583	583	583	583	583	583	583	583	583		6,289	7,000	7,000	111%
<b>BENEFICE TOTAL</b>														<b>100,242</b>	<b>104,575</b>	<b>106,575</b>	106%
GUI GUITING POWER	0	2,512	1,256	1,256	1,256	1,256	1,256	1,256	1,256	1,256	1,256	1,256		14,112	15,069	15,069	107%
LWS LOWER SLAUGHTER	1,553	1,551	1,551	1,551	1,551	1,551	1,551	1,551	1,551	1,551	1,551	1,551		18,522	18,614	18,614	100%
NAU NAUNTON	0	0	4,656	0	0	4,653	0	0	4,653	0	0	4,653		19,845	18,615	18,615	94%
TEM TEMPLE GUITING	1,481	1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477		17,640	17,728	17,728	100%
UPP UPPER SLAUGHTER	1,551	1,551	1,551	1,551	1,551	1,551	1,551	1,551	1,551	1,551	1,551	1,554		18,522	18,615	18,615	101%
NC PS UNALLOCATED	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	#DIV/0!
<b>BENEFICE TOTAL</b>														<b>88,641</b>	<b>88,641</b>	<b>88,641</b>	100%
CON CONDICOTE	413	417	417	417	417	417	417	417	417	417	417	417		5,350	5,000	5,000	93%
SOW STOW-ON-THE-WOLD	4,167	4,783	4,455	4,455	4,455	4,455	4,455	4,455	4,455	4,455	4,455	4,455		53,500	53,500	53,500	100%
TSW THE SWELLS	0	0	0	2,000	0	0	0	0	0	3,000	0	2,000		8,560	7,500	7,000	82%
<b>BENEFICE TOTAL</b>														<b>67,410</b>	<b>66,000</b>	<b>65,500</b>	97%
<b>TOTALS</b>														<b>955,682</b>	<b>938,013</b>	<b>924,708</b>	97%

Additional request

19,044

Net Diocesan Request

974,726.00

DEANERY SHORTFALL/(EXCESS)

36,713