

Gloucester Diocesan Board of Finance - Parish Share Report

Forest South Deanery

	January	February	March	April	May	June	July	August	September	October	November	December	Diocesan Request	Deanery Commitment	YTD Parish Share Received	YTD Parish Share Received
	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	£	£	£	%
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	%
<b>DPT NOMINAL NAME</b>																
AWR AWRE	1,523	1,635	1,635	1,635	1,635	1,635	1,635	1,635	1,635	1,635	1,635	1,635	19,508	19,508	19,508	100%
BLA BLAKENEY	100	100	100	100	100	100	100	100	100	100	100	100	6,955	1,200	1,200	17%
NWN NEWNHAM	2,750	2,960	2,960	2,960	2,960	2,960	2,960	2,960	2,960	2,960	2,960	2,960	35,310	35,310	35,310	100%
<b>BENEFICE TOTAL</b>													<b>61,773</b>	<b>56,018</b>	<b>56,018</b>	91%
BRE BREAM	6,375	6,245	6,238	6,238	6,238	6,238	6,238	6,238	6,238	6,238	6,238	6,238	81,855	75,000	75,000	92%
HEW HEWELSFIELD	570	570	570	570	570	570	570	670	670	670	670	670	7,322	7,322	7,340	100%
STB ST BRIAVELS	625	680	672	672	672	672	672	672	672	672	672	672	8,025	8,025	8,025	100%
<b>BENEFICE TOTAL</b>													<b>15,347</b>	<b>15,347</b>	<b>15,365</b>	100%
DRY DRYBROOK	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,840	12,000	12,000	93%
LYD LYDBROOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,070	0.00	0.00	0%
RLA RJARDEAN	800	800	800	800	800	800	800	800	800	800	800	800	10,914	9,600	9,600	88%
<b>BENEFICE TOTAL</b>													<b>24,824</b>	<b>21,600</b>	<b>21,600</b>	87%
MID MID-WYEDEAN BENEFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,260	0.00	0.00	0%
CHR CHRISTCHURCH, FOREST OF DEAN	1,163	1,257	1,256	1,256	1,256	1,256	1,256	1,256	1,256	1,256	1,256	1,256	14,980	14,980	14,980	100%
ENG ENGLISH BICKNOR	900	900	900	900	900	900	900	900	900	900	900	900	10,272	10,800	10,800	105%
<b>BENEFICE TOTAL</b>													<b>25,252</b>	<b>25,780</b>	<b>25,780</b>	102%
CJU CINDERFORD, ST JOHN	766	766	766	766	766	766	766	0.00	0.00	0.00	800	3,026	9,844	9,192	9,188	93%
CIN CINDERFORD, ST STEPHEN	1,537	1,533	1,533	1,533	1,533	2,173	1,641	1,641	1,641	1,641	1,641	1,641	19,688	19,688	19,688	100%
LTD LITTLEDEAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,844	0.00	0.00	0%
<b>BENEFICE TOTAL</b>													<b>39,376</b>	<b>28,880</b>	<b>28,876</b>	73%
LYY LYDNEY	1,663	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	21,400	8,346	20,000	93%
PHL PRIMROSE HILL	650	650	650	716	710	710	710	710	710	710	710	710	8,346	8,346	8,346	100%
PAR PARKEND & VINEY HILL	1,663	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	3,067	21,400	18,400	21,400	100%
TID TIDENHAM	6,089	6,089	6,089	6,089	6,089	6,089	6,089	6,089	6,089	6,089	6,089	6,089	73,074	73,074	73,072	100%
WAA WOOLASTON w ALVINGTON/AYLBURTON	500	500	500	500	500	500	500	5,500	500	500	5,000	500	10,700	14,000	15,500	145%
<i>Forest South PS Unallocated</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
<b>TOTAL</b>													<b>402,607</b>	<b>344,791</b>	<b>360,957</b>	90%
<b>Additional request</b>													<b>8,023</b>			
<b>Net Diocesan Request</b>													<u>410,630</u>			
<b>Deanery Shortfall/(Excess)</b>														<u>65,839</u>		

Notes