

Gloucester Diocesan Board of Finance - Parish Share Report

Cirencester Deanery

DPT NOMINAL NAME	January	February	March	April	May	June	July	August	September	October	November	December	Diocesan Request	Deanery Commitment	Parish Share Received	Parish Share Received
	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received				
	£	£	£	£	£	£	£	£	£	£	£	£				
CIR CIRENCESTER	14,318	14,317	14,317	14,317	14,317	14,317	14,317	14,317	14,317	14,317	14,317	14,317	183,831	183,831	171,805	93%
BRI BRIMPSFIELD	986	984	984	984	984	984	984	984	984	984	984	984	12,127	11,810	11,810	97%
DAG DAGLINGWORTH	0	0	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	11,703	11,672	11,672	100%
EDW EDGEWORTH	833	833	833	833	833	833	833	833	833	833	833	833	10,238	9,996	9,996	98%
MIS MISERDEN	0	0	0	0	3,594	0	0	0	3,594	0	0	3,594	10,781	0	10,781	100%
SYD SYDE	632	627	627	627	627	627	627	627	627	627	627	627	7,868	7,529	7,529	96%
TDS THE DUNTSBOURNES	1,265	1,259	1,259	1,259	1,259	1,259	1,259	1,259	1,259	1,259	1,259	1,259	17,840	15,114	15,114	85%
WNS WINSTONE	0	2,391	0	0	2,891	0	0	0	0	0	1,089	0	6,371	0	6,371	100%
ERMINE WEST BENEFICE TOTAL													76,928	56,121	73,273	95%
CTS COATES	430	430	430	430	430	430	430	430	430	430	430	430	5,521	5,521	5,160	93%
KBL KEMBLE	3,031	3,024	3,024	3,024	3,024	3,024	3,024	3,024	3,024	3,024	3,024	3,024	36,295	36,295	36,295	100%
PKS POOLE KEYNES	337	333	361	361	361	361	361	361	361	361	361	361	4,280	4,280	4,280	100%
RDM RODMARTON	502	500	500	500	500	500	500	500	500	500	500	500	5,885	5,885	6,002	102%
SAP SAPPERTON & F. MANSELL	892	890	890	890	890	890	890	890	890	890	890	890	10,473	10,473	10,682	102%
SOM SOMERFORD KEYNES	911	905	905	905	905	905	905	905	905	905	905	905	10,654	10,654	10,866	102%
THAMESHEAD BENEFICE TOTAL													73,108	73,108	73,285	100%
PRN PRESTON	450	450	450	450	450	450	450	450	0	0	0	0	0	3,000	3,600	#DIV/0!
SHC SOUTH CERNEY	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	25,500	42,800	44,750	44,750	105%
SID SIDDINGTON	0	0	0	0	0	0	6,000	0	0	0	6,500	0	13,075	12,500	12,500	96%
CHURNSIDE BENEFICE TOTAL													55,875	60,250	60,850	109%

Notes

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	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received				
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	%
BAG BAGENDON	892	883	883	883	883	883	883	883	883	883	883	883	10,875	10,875	10,605	98%
BAU BAUNTON	484	484	484	484	484	484	484	484	484	484	484	484	6,215	6,215	5,808	93%
COB COBERLEY	1,166	1,166	1,166	1,166	1,166	1,166	1,166	1,166	1,166	1,166	1,166	1,166	8,083	8,083	13,992	173%
COL COLESSBOURNE	513	513	513	513	513	513	513	513	513	513	513	513	0	6,156	6,156	#DIV/0!
COW COWLEY	0	0	0	0	0	0	0	0	0	0	0	0	12,121	12,121	0	0%
ELK ELKSTONE	803	803	803	803	803	803	803	803	803	803	803	803	9,842	9,842	9,636	98%
NOC NORTH CERNEY	950	950	950	950	950	950	950	950	950	950	950	950	11,402	11,402	11,400	100%
REN RENDCOMB	0	0	1,814	0	0	1,813	0	0	1,813	0	0	1,813	7,255	7,255	7,253	100%
STR STRAITON	3,152	3,152	3,152	3,152	3,152	3,152	3,152	3,152	3,152	3,152	3,152	3,152	37,818	37,818	37,824	100%
CHURN VALLEY BENEFICE TOTAL													103,611	109,767	102,674	99%
AVE AVENING	991	985	985	985	985	985	985	985	985	985	985	985	12,654	11,826	11,826	93%
CHE CHERINGTON	329	329	329	329	329	329	329	329	329	329	329	329	8,436	7,884	3,942	47%
AVENING & CHERINGTON BENEFICE TOTAL													21,090	19,710	15,768	75%
BEV BEVERSTON	782	775	775	775	775	775	775	775	775	775	775	775	9,307	9,307	9,307	100%
LGN LONG NEWNTON	782	775	775	775	775	775	775	775	775	775	775	775	9,307	9,307	9,307	100%
SHI SHIPTON MOYNE	0	0	2,516	0	0	2,691	0	0	0	5,380	176	0	10,763	10,763	10,763	100%
TET TETBURY	4,913	4,903	4,903	4,903	4,903	4,903	4,903	4,903	4,903	4,903	4,903	4,903	58,846	58,846	58,846	100%
TETBURY BENEFICE TOTAL													88,223	88,223	88,223	100%

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	January	February	March	April	May	June	July	August	September	October	November	December			YTD	YTD	
	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Diocesan Request	Deanery Commitment	Parish Share Received	Parish Share Received	
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	%	
DPT NOMINAL NAME																	
AMP AMPNEY CRUCIS	1,445	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440	17,285	17,285	17,285	100%	
BIB BIBURY W WINSON AND BARNLEY	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	29,305	30,000	30,000	102%	
CAS CASTLE EATON	0	0	0	0	0	0	0	0	0	0	0	0	6,906	6,906	6,906	100%	
CLA COLN ST ALDWYN	1,309	1,320	1,320	1,320	1,320	1,320	1,320	1,539	1,544	1,542	1,542	1,542	16,937	0	16,937	100%	
DRI DRIFFIELD & HARNHILL	0	0	0	0	2,500	0	0	3,844	0	0	0	0	0	6,150	6,150	103%	
DWA DOWN AMPNEY	0	0	0	0	0	4,000	0	0	4,000	0	0	750	8,560	8,750	8,750	102%	
EAL EASTLEACH	1,463	1,468	1,468	1,468	1,468	1,468	1,468	1,468	1,468	1,468	1,468	1,468	17,611	17,611	17,611	100%	
FAI FAIRFORD	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	6,851	83,850	83,851	83,851	100%	
HAT HATHEROP	0	0	0	0	0	0	0	0	0	0	0	0	13,095	0	0	0%	
KWH KEMPSFORD W WHELDFORD	500	500	500	500	500	2,500	500	500	500	1,500	500	1,500	22,866	22,866	10,000	44%	
LEC LECHLADE	6,882	6,886	6,886	6,886	6,886	6,886	6,886	6,886	6,886	6,886	6,886	6,886	82,638	82,638	82,638	100%	
POU POULTON	1,106	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	13,232	13,250	13,250	100%	
QUN QUENINGTON	1,370	1,370	1,392	1,192	1,192	1,192	1,192	1,192	1,192	1,192	1,192	1,192	14,658	14,658	14,658	100%	
SOU SOUTHRUP	1,330	1,334	1,334	1,334	1,334	1,334	1,334	1,334	1,334	1,334	1,334	1,334	16,004	16,004	16,004	100%	
TAY AMPNEY ST PETER W ST MARY	513	517	517	517	517	517	517	517	517	517	517	517	6,196	6,200	6,200	100%	
UMH UNITED BENEFICE: MEYSEY HAMPTON	0	0	0	0	500	0	0	0	0	0	0	0	700	15,756	3,000	1,200	8%
UMM UNITED BENEFICE: MARSTON MEYSEY	0	0	0	0	1,500	0	0	0	2,000	0	0	0	2,036	5,536	5,536	100%	
SOUTH COTSWOLD TEAM TOTAL													376,585	334,705	337,170	90%	
												0.00					
TOTAL													979,251	925,715	923,048	94%	
Additional request																19,514	
Net Diocesan Request																<u>998,765.00</u>	
DEANERY SHORTFALL/(EXCESS)																<u>73,050.00</u>	