Current Period	12

Gloucester Diocesan Board of Finance - Parish Share Report

Cheltenham Deanery

DPT	NOMINAL NAME	January Contribution Received £	February Contribution Received £	March Contribution Received £	April Contribution Received £	May Contribution Received £	June Contribution Received £	July Contribution Received £	August Contribution Received £	September Contribution Received £	October Contribution Received £	November Contribution Received £	December Contribution Received £	Diocesan Request £	Deanery Commitment £	YTD Parish Share Received £	YTD Parish Share Received %	Notes
CHH	CHARLTON KINGS, HOLY APOSTLES	7,972	7,972	7,972	7,972	7,972	7,972	7,972	7,972	7,972	7,972	7,972	7,972	95,665	95,664	95,664	100%	
CHK	CHARLTON KINGS, ST MARY	7,280	7,272	7,272	7,272	7,272	7,272	7,272	7,272	7,272	7,272	7,272	0	74,900	74,900	80,000	107%	
CCC	CHELT. CHRIST CHURCH	9,233	9,231	9,231	9,231	9,231	9,231	9,231	9,231	9,231	9,231	9,231	9,231	110,774	110,744	110,774	100%	
CMM	CHELT. ST MARY/MATTHEW/ST L&J	15,430	15,430	15,430	15,430	15,430	15,430	15,430	15,430	15,430	15,430	6,003	51,490	211,793	211,739	211,793	100%	
CSM	CHELT. ST MICHAEL	594	595	645	645	645	645	645	645	645	645	645	645	7,639	7,639	7,639	100%	
SCS	SOUTH CHELTENHAM CHURCHES	19,855	19,000	19,855	19,855	19,855	19,855	19,855	19,855	19,855	19,855	19,855	19,855	254,942	238,071	237,405	93%	
WCM	WEST CHELT. TEAM MINISTRY	10,890	10,890	10,890	10,890	10,890	12,204	12,204	12,204	12,204	12,204	12,204	12,204	139,877	139,877	139,877	100%	
ELH	ELMSTONE HARDWICKE	0	0	0	2,000	0	2,000	0	2,000	0	0	3,000	0	9,306	9,500	9,000	97%	
PRT	PRESTBURY	10,500	10,500	10,500	10,500	10,500	10,500	13,500	13,500	13,500	13,500	13,500	31,500	162,852	162,852	162,000	99%	
PTV	PITVILLE, ALL SAINTS	1,000	1,000	1,000	0	1,000	1,000	1,000	1,000	1,000	1,000	1,000	5,000	41,877	15,000	15,000	36%	
SWI	SWINDON	0	0	4,650	0	0	0	4,650	0	4,650	0	0	4,650	18,611	18,500	18,600	100%	
NORTH CHELTENHAM TEAM MINISTRY TOTAL														**232646**	**205,852**	**204,600**	88%	
UPH	UP HATHERLEY	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,840	12,000	12,000	93%	
CWH	CHELTENHAM NETWORK CHURCH	4,186	4,186	4,186	4,186	4,186	4,186	4,186	4,186	4,186	4,186	4,186	4,186	53,749	50,233	50,233	93%	
CHT	CHELT. HOLY TRINITY	14,968	15,248	0	30,216	15,108	15,108	15,108	7,554	0	0	0	0	0	181,196	113,310	#DIV/0!	
CSP	CHELT. ST PAUL	4,997	4,993	5,412	5,413	5,413	5,413	5,413	5,413	5,413	5,413	5,413	5,413	0	64,111	64,119	#DIV/0!	
	CHELTENHAM PS UNALLOCATED	0	0	0	0	0	0	0	0	0	0	0	0	255,749	0	0	0%	
TOTALS														**1,450,574**	**1,392,026**	**1,327,414**	92%	
	Additional request													28,906				
	Net Diocesan Request													*1,479,480.00*				
	Deanery Shortfall/(Excess)													*87,454.00*				