

Gloucester Diocesan Board of Finance - Parish Share Report

Wotton Deanery

		January	February	March	April	May	June	July	August	September	October	November	December			YTD	YTD
		Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Diocesan Request	Deanery Commitment	Parish Share Received	Parish Share Received
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	%
DPT	NOMINAL NAME																
BER	BERKELEY	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000	24,000	24,000	100%
HIL	HILL	162	162	162	162	162	162	162	162	162	162	162	1,222	3,000	1,944	3,001	100%
STO	STONE	750	750	750	750	750	750	750	750	750	750	750	750	9,000	9,000	9,000	100%
BENEFICE TOTAL														36,000	34,944	36,001	100%
CAM	CAM	3,500	6,000	4,500	3,500	6,000	3,500	6,000	3,500	5,500	3,781	8,500	1,500	51,500	55,500	55,781	108%
STC	STINCHCOMBE	600	1,000	800	800	800	800	800	800	800	800	800	800	7,200	9,600	9,600	133%
BENEFICE TOTAL														58,700	65,100	65,381	111%
COA	COALEY	0	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	2,000	1,000	3,000	12,000	12,000	14,000	117%
LCA	LOWER CAM	1,000	4,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	18,000	24,000	15,000	83%
BENEFICE TOTAL														30,000	36,000	29,000	97%
DUR	DURSLEY	0	3,500	3,500	5,000	0	7,000	3,500	0	0	0	0	2,500	48,000	42,000	25,000	52%
ULE	ULEY w OWLPEN & NYMPSFIELD	2,086	2,086	2,086	2,086	2,086	2,086	2,086	2,086	2,086	2,086	2,086	3,687	25,032	25,032	26,633	106%
BENEFICE TOTAL														73,032	67,032	51,633	71%
SHA	SHARPNESS	0	0	0	0	0	0	1,800	0	0	0	0	1,800	10,230	0	3,600	35%
SLI	SLIMBRIDGE	900	900	900	900	900	900	900	900	900	900	900	900	13,200	10,800	10,800	82%
BENEFICE TOTAL														23,430	10,800	14,400	61%
ALD	ALDERLEY	0	0	1,420	0	0	1,420	0	0	1,420	0	0	1,420	6,167	5,680	5,680	92%
NOR	NORTH NIBLEY	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000	12,000	12,000	100%
WOT	WOTTON-UNDER-EDGE	5,465	5,469	5,469	5,469	5,469	5,469	5,469	5,469	5,469	5,469	5,469	5,469	65,625	65,625	65,624	100%
THE TYNDALE BENEFICE TOTAL														83,792	83,305	83,304	99%

Notes

ACT ACTONTURVILLE	0	0	0	0	0	0	3,000	0	0	0	0	0	3,000	3,000	3,000	100%
BAD BADMINTON	0	0	0	3,000	0	0	0	3,000	0	0	3,000	0	3,000	9,000	9,000	300%
BXL BOXWELL & LEIGHTERTON	0	0	0	0	0	0	0	0	0	0	0	1,000	0	0	1,000	#DIV/0!
DID DIDMARTON	400	400	400	400	400	400	400	400	400	400	400	400	4,800	4,800	4,800	100%
HAW HAWKESBURY	0	0	0	0	0	0	0	0	0	5,000	500	500	6,000	0	6,000	100%
SOP SOPWORTH	0	0	0	0	0	1,000	0	0	0	0	0	1,000	500	2,000	2,000	400%
WSL WESTONBIRT & LASBOROUGH	0	0	2,500	0	0	2,500	0	0	2,500	0	0	2,500	10,000	10,000	10,000	100%
BENEFICE TOTAL													27,300	28,800	35,800	
CRO CROMHALL	0	0	0	0	0	4,000	0	0	0	2,667	0	1,333	8,000	0	8,000	100%
FAL FALFIELD	0	0	500	0	0	0	500	0	0	500	0	500	2,000	2,000	2,000	100%
ROC ROCKHAMPTON	0	0	750	0	0	0	750	0	0	750	0	750	5,000	3,000	3,000	60%
TOR TORTWORTH	0	0	0	0	0	1,500	0	0	0	0	0	1,500	6,000	0	3,000	50%
TYT TYTHERINGTON	500	500	500	500	500	500	500	500	500	500	500	2,000	7,500	6,000	7,500	100%
BENEFICE TOTAL													28,500	11,000	23,500	82%
CHS CHIPPING SODBURY	3,844	0	7,678	3,839	3,839	3,839	3,339	3,339	2,339	2,339	2,339	2,339	46,073	46,073	39,073	85%
HOR HORTON	0	0	0	0	0	0	0	0	0	0	0	8,140	8,140	0	8,140	100%
LTS LITTLE SODBURY	0	0	1,535	0	0	1,536	0	0	1,536	0	0	1,536	6,143	6,143	6,143	100%
OLD OLD SODBURY	1,495	1,492	1,492	1,492	1,492	1,492	1,492	1,492	1,492	1,492	1,492	1,492	17,907	17,907	17,907	100%
BENEFICE TOTAL													78,263	70,123	71,263	91%
OOS OLDBURY-ON-SEVERN	1,180	1,183	1,183	1,183	1,183	1,183	1,183	1,183	1,183	1,183	1,183	1,183	14,193	14,193	14,193	100%
THO THORBURY	7,058	7,442	7,450	7,450	7,450	7,450	7,450	7,450	7,450	7,450	7,450	7,450	84,740	89,000	89,000	105%
BENEFICE TOTAL													98,933	103,193	103,193	104%
CFD CHARFIELD	1,169	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	12,000	14,000	14,000	117%
HLY HILLESLEY	0	0	0	0	0	0	0	0	0	4,000	0	0	9,642	0	4,000	41%
KIN KINGSWOOD	0	0	4,000	0	0	4,500	0	3,500	1,000	0	2,000	2,000	17,897	16,000	17,000	95%
RAN RANGEWORTHY	1,434	1,434	1,434	1,434	1,434	1,434	0	2,868	1,434	1,434	1,434	1,434	17,208	17,208	17,208	100%
WIC WICKWAR	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	13,500	13,500	13,500	100%
BENEFICE TOTAL													70,247	60,708	65,708	94%
TOTAL													608,197	571,005	579,183	95%

Net Diocesan Request
Deanery Shortfall/(Excess)

608,197.00
37,192.00