October February March June August September November December Quarter 4 YTD January Summary All Deaneries Contribution Received Contribution Received Contribution Contribution Received Contribution Received Contribution Received Deanery Commitment Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Contribution Diocesan Request Contribution/Dioc esan Request Notes Gloucester City 41,557 35,848 52,530 46,554 45,476 46,088 44,715 43,773 43,092 51,532 55,744 61,091 129,935 138,117 131,579 168,366 564,664 544,974 567,998 101% Severn Vale 28,898 26,283 54,449 33,134 37,787 49,769 70,861 37,439 53,230 33,279 103,023 71,035 109,629 120,689 161,530 207,336 593,575 608,116 599,185 101% Forest South 27,406 30,530 29,730 31,430 29,430 28,750 31,180 28,180 31,180 29,017 30,580 30,590 87,666 89,610 90,540 90,187 376,268 369,556 358,004 95% Wotton 35.667 42,609 56,300 45.256 39.756 60.712 47.372 44,690 44.212 49,954 46.256 66.397 134.576 145.724 136,274 162,607 608,197 571.005 579.183 95% Stroud 39,353 53,168 51,521 44,810 52,232 45,410 43,652 53,230 42,064 53,753 48,095 70,380 144,041 142,452 138,945 172,227 612,291 596,216 597,665 98% Archdeanery Total 172,880 188,438 244,530 201.183 204,680 230,729 237,780 207.312 213,778 217.535 283,697 299,492 605.848 636,593 658.869 800.724 2.754.995 2.689.867 2,702,034 98% Cheltenham 80,445 80,440 115.766 79,690 109.668 81,690 103.316 73,687 173,663 120.179 105.179 148,581 276.651 271.048 350,666 373,939 1.355,677 1.277.049 1.272.304 94% North Cotswold 58,655 90,413 76,771 81,934 58,353 93,389 83,341 67,349 209,029 219,016 218,588 893,161 99% Cirencester 69,606 64.092 77.504 74.898 71,467 78,581 72,368 75,987 77.868 87,482 76,592 99.669 211,201 224,947 226,224 263,744 915,188 866,724 926,116 101% Tewkesbury & Winchcombe 41,068 45,972 38,340 44,829 37,119 39,619 42,594 31,911 74,211 44,650 49,661 60,443 125,380 121,567 148,715 154,753 583,822 570,989 550,416 94% 944,193 Archdeanery Total 249.774 250.465 322.023 259.729 295.025 281,824 285,125 239.937 419,130 335.651 298,780 394.339 822,261 836,578 1,028,770 3.747.848 3.615.628 3.631.802 97% Total - less Bishop Rachel 422,654 438,903 566,553 460,912 499,705 512,553 522,905 447,249 632,908 553,186 582,478 693,831 1,428,110 1,473,170 1,603,062 1,829,494 6,502,843 6,305,495 6,333,837 97% Additional Commitments required 129,583 6,632,426 Diocesan

Diocesan shortfall 326,931