

Gloucester Diocesan Board of Finance - Parish Share Report

North Cotswold Deanery

		January	February	March	April	May	June	July	August	September	October	November	December			YTD	YTD
		Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Diocesan Request	Deanery Commitment	Parish Share Received	Parish Share Received
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	%
DPT	NOMINAL NAME																
ASE	ASTON-SUB-EDGE	275	275	275	275	275	275	275	275	275	275	275	275	3,300	3,300	3,300	100%
BLO	BLOCKLEY	2,784	2,781	2,781	2,781	2,781	2,781	2,781	2,781	2,781	2,781	2,781	2,781	33,375	33,375	33,375	100%
BOH	BOURTON-ON-THE-HILL	1,074	1,076	1,076	1,076	1,076	1,076	1,076	1,076	1,076	1,076	1,076	1,076	12,910	12,910	12,910	100%
CHC	CHIPPING CAMPDEN	6,333	6,333	6,333	6,333	6,333	6,333	6,333	6,333	6,333	6,333	6,333	6,333	76,000	76,000	75,996	100%
DOR	DORSINGTON	307	313	313	313	313	313	313	313	313	313	313	313	3,750	3,750	3,750	100%
EBR	EBRINGTON	776	776	776	776	776	776	776	776	776	776	776	776	9,312	9,312	9,312	100%
HON	HONEYBOURNE	0	750	0	0	500	750	500	0	0	0	2,000	0	4,500	4,500	4,500	100%
MIC	MICKLETON	0	0	4,850	0	0	4,900	0	0	4,875	0	0	4,875	19,400	19,400	19,500	101%
PEB	PEBWORTH	300	300	300	300	300	300	300	300	300	300	300	300	3,600	3,600	3,600	100%
WIL	WILLERSEY	0	0	0	0	0	0	0	0	7,500	0	2,821	0	10,321	10,321	10,321	100%
WSE	WESTON-SUB-EDGE	390	390	390	390	390	390	390	390	390	390	390	390	4,680	4,680	4,680	100%
VALE AND COTSWOLD EDGE BENEFICE TOTAL														181,148	181,148	181,244	100%
MAR	MARSTON SICCA	688	688	688	688	688	688	688	688	688	688	688	688	8,260	8,260	8,259	100%
QUI	QUINTON	0	0	5,444	0	5,444	0	0	0	5,444	0	0	5,444	21,776	21,776	21,776	100%
WEL	WELFORD-ON-AVON	3,321	3,316	3,316	3,316	3,316	3,316	3,316	3,316	3,316	3,316	3,316	3,316	39,797	39,797	39,797	100%
WOA	WESTON-ON-AVON	0	0	1,314	0	0	1,314	0	0	1,314	0	0	1,314	5,256	5,256	5,256	100%
BENEFICE TOTAL														75,089	75,089	75,088	100%
CHD	CHEDWORTH	0	0	4,525	0	0	0	4,000	0	0	7,574	0	0	16,099	16,099	16,099	100%
CRD	COLN ROGERS/ST DENYS	841	838	891	888	888	888	888	888	888	888	888	888	10,059	10,562	10,562	105%
YAN	YANWORTH & STOWELL	0	0	0	0	0	3,030	0	0	0	0	0	0	2,886	3,030	3,030	105%
BENEFICE TOTAL														29,044	29,691	29,691	102%
CAO	COLD ASTON	848	849	849	849	849	849	849	134	131	131	131	131	10,187	6,577	6,600	65%
COM	COMPTON ABDALE	446	363	362	362	362	362	362	362	362	362	362	362	5,429	4,425	4,429	82%
FAR	FARMINGTON	400	400	400	400	400	400	184	180	180	180	180	180	4,800	3,472	3,484	73%
HAM	HAMPNETT	0	1,700	0	0	0	0	0	1,700	0	0	850	0	4,720	3,138	4,250	90%
HSN	HASELTON	366	364	364	364	364	364	364	364	364	364	364	364	4,370	4,408	4,370	100%
NOL	NORTHLEACH	3,337	3,333	3,333	3,333	4,832	3,333	3,333	3,333	3,333	3,333	3,333	3,333	40,000	44,689	41,499	104%
NOT	NOTGROVE	57	63	63	63	63	63	63	63	591	590	590	590	750	2,849	2,859	381%
TUR	TURKDEAN	0	0	0	0	0	0	0	0	0	0	0	2,444	3,000	3,444	2,444	81%
BENEFICE TOTAL														73,256	73,002	69,935	95%

Notes

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	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Diocesan Request	Deanery Commitment	Parish Share Received	Parish Share Received
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	%
CSA COLD SALPERTON	0	0	2,823	0	0	0	0	0	0	1,411	1,411	0	5,276	5,645	5,645	107%
DOW DOWDESWELL	1,051	1,045	1,045	1,045	1,045	1,045	1,045	1,045	1,045	1,045	1,045	1,045	11,725	12,546	12,546	107%
HWL HAWLING	0	0	0	0	4,431	0	0	0	2,215	0	0	0	8,281	8,861	6,646	80%
SEV SEVENHAMPTON	1,455	1,569	1,567	1,567	1,567	1,567	1,567	1,567	1,567	1,567	1,567	1,567	17,471	18,694	18,694	107%
SHP THE SHIPTONS	0	0	0	1,953	0	0	1,953	0	0	1,000	0	2,908	7,303	7,814	7,814	107%
WHI WHITTINGTON	373	415	406	406	406	406	406	406	406	406	406	406	4,531	4,848	4,848	107%
WTH WITHINGTON	0	0	4,450	0	0	4,450	0	0	0	4,450	0	4,450	17,799	19,045	17,800	100%
COLN RIVER BENEFICE TOTAL													72,386	77,453	73,993	102%
ALW ALDSWORTH	0	0	0	0	0	2,000	0	0	0	2,000	0	0	7,100	7,100	4,000	56%
GRE GREAT BARRINGTON	0	0	0	0	0	0	0	0	7,100	0	0	0	7,100	7,100	7,100	100%
LTB LITTLE BARRINGTON	588	592	592	592	592	592	592	592	592	592	592	592	7,100	7,100	7,100	100%
SRB SHERBORNE	542	542	542	542	542	542	542	542	542	542	542	542	7,100	7,100	6,500	92%
WIN WINDRUSH	588	592	592	592	592	592	592	592	592	592	592	592	7,100	7,100	7,100	100%
BENEFICE TOTAL													35,500	35,500	31,800	90%
LON LONGBOROUGH	4,935	0	0	0	4,000	0	0	0	0	5,000	0	0	14,500	14,935	13,935	96%
MIM MORETON-IN-MARSH	8,048	8,048	8,803	8,298	8,298	8,298	8,298	8,298	8,298	8,298	8,298	8,298	96,570	99,580	99,580	103%
TLL TODENHAM w LOWER LEMINGTON	304	306	306	306	306	306	306	306	306	306	306	306	3,670	3,670	3,670	100%
BENEFICE TOTAL													114,740	118,185	117,185	102%
ADL ADLESTROP	486	510	500	500	500	500	500	500	500	500	500	500	5,876	6,000	5,996	102%
BLE BLEDINGTON	0	0	3,108	0	0	0	3,090	0	3,090	0	3,090	0	12,000	12,378	12,378	103%
BRO BROADWELL	1,222	1,262	1,254	1,254	1,254	1,254	1,254	1,254	1,254	1,254	1,254	1,254	14,730	15,024	15,024	102%
EVE EVENLODE	889	915	916	916	916	916	916	916	916	916	916	916	10,646	10,964	10,964	103%
ICO ICOOMB	763	788	788	788	788	788	788	788	788	788	788	788	9,156	9,430	9,431	103%
ODD ODDINGTON	0	0	0	0	1,368	1,368	1,368	0	1,368	0	0	0	10,625	5,472	5,472	52%
WES WESTCOTE	781	841	811	811	811	811	811	811	811	811	811	811	9,438	9,732	9,732	103%
BENEFICE TOTAL													72,471	69,000	68,997	95%

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	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	%
BOW BOURTON-ON-THE-WATER with CLAPT	5,433	5,776	5,771	5,771	5,771	5,771	5,771	5,771	5,771	5,771	5,771	5,771	65,207	68,919	68,919	106%
GRR GREAT RISSINGTON	0	0	0	2,000	0	2,000	0	0	0	3,500	0	2,500	10,000	8,000	10,000	100%
LTR LITTLE RISSINGTON	1,050	1,090	1,086	1,086	1,086	1,086	1,086	1,086	1,086	1,086	1,086	1,086	12,600	13,000	13,000	103%
WYC WYCK RISSINGTON	488	542	542	542	542	542	542	542	542	542	542	542	5,878	6,450	6,450	110%
BENEFICE TOTAL													93,685	96,369	98,369	105%
GUI GUITING POWER	0	0	2,500	0	2,500	1,229	1,229	1,229	0	2,458	1,229	1,229	13,189	13,601	13,603	103%
LWS LOWER SLAUGHTER	0	2,756	1,373	1,373	1,373	1,373	1,373	1,373	1,373	1,373	1,373	1,373	17,310	16,486	16,486	95%
NAU NAUNTON	0	0	4,532	0	0	4,534	0	0	4,534	0	0	4,534	18,547	18,134	18,134	98%
TEM TEMPLE GUITING	1,100	1,438	1,436	1,436	2,107	1,436	0	1,436	1,436	1,436	1,436	1,436	16,486	16,898	16,133	98%
UPP UPPER SLAUGHTER	1,437	1,443	1,443	1,443	1,443	1,443	1,443	1,443	1,443	1,443	1,443	1,443	17,310	17,310	17,310	100%
NC PS UNALLOCATED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
BENEFICE TOTAL													82,842	82,429	81,666	99%
CON CONDICOTE	413	417	417	417	417	417	417	417	417	417	417	417	5,000	5,000	5,000	100%
SOW STOW-ON-THE-WOLD	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,000	50,000	50,000	100%
TSW THE SWELLS	0	0	0	0	0	0	0	0	0	0	0	0	8,000	8,000	0	0%
BENEFICE TOTAL													63,000	63,000	55,000	87%
TOTALS													893,161	900,866	882,967	99%

Net Diocesan Request
 DEANERY SHORTFALL/(EXCESS)

893,161.08
 (7,705)