

Severnvale Deanery	January	February	March	April	May	June	Previous Years Outstanding Values	Diocesan Request	Deanery Commitment	YTD	YTD	Notes
	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received				Parish Share Received	Parish Share Received	
	£	£	£	£	£	£				£	£	
DPT NOMINAL NAME												
BRK BROCKWORTH	4,000	4,000	4,000	4,000	4,000	4,000		55,215	55,215	24,000	43%	
BDW BADGEWORTH	1,275	1,275	1,275	1,275	1,275	1,275		18,500	15,300	7,650	41%	
SHU SHURDINGTON	1,736	1,742	1,742	1,742	1,742	1,742		20,898	20,898	10,446	50%	
WIT WITCOMBE	1,780	1,776	1,776	1,776	1,776	1,776		20,898	21,316	10,660	51%	
GREENWAY BENEFICE TOTAL								60,296	57,514	28,756	48%	
CDJ CHURCHDOWN, ST JOHN	3,400	3,400	3,400	3,400	3,400	3,400		40,000	40,800	20,400	51%	
CDW CHURCHDOWN, ST ANDREW	7,441	7,434	7,434	7,434	7,434	7,434		87,466	89,215	44,611	51%	
ALH ASHLEWORTH	0	0	2,790	0	0	2,790		11,130	11,460	5,580	50%	
COR CORSE	150	150	150	2,150	150	150		7,300	6,000	2,900	40%	
HAS HASFIELD	260	260	260	260	260	260		3,125	3,200	1,560	50%	
HRP HARTPURY	750	750	750	750	750	750		8,570	9,000	4,500	53%	
MAI MAISEMORE	0	0	0	0	0	0		8,350	8,500	0	0%	
STU STAUNTON	0	0	0	0	2,000	0		6,915	4,500	2,000	29%	
TIR TIRLEY	100	100	100	100	100	100		2,080	3,000	600	29%	
BCF <i>Benefice Common fund</i>	0	0	0	0	0	0		7,172	9,317	0	0%	
WEST OF SEVERN BENEFICE TOTAL								54,642	54,977	17,140	31%	
ABE ABENHALL W MITCHELDEAN	0	0	0	0	0	14,000		20,000	21,000	14,000	70%	
BLN BLAISDON	893	0	0	893	0	0		3,500	3,570	1,785	51%	
FLA FLAXLEY	0	0	0	0	0	0		2,000	1,500	0	0%	
MIN MINSTERWORTH	0	0	0	0	0	0		-	0	0	#DIV/0!	Minsterworth Parish Share incorporated within Highnam Benefice
WOS WESTBURY-ON-SEVERN	612	612	612	612	612	612		7,200	7,344	3,672	51%	
WESTBURY ON SEVERN, FLAXLEY,								12,700	12,414	5,457	43%	
SVB SEVERN TOWERS BENEFICE	0	0	0	0	0	0		70,284	71,690	0	0%	
HIG HIGHNAM BENEFICE	0	0	12,800	0	0	0		50,197	51,201	12,800	26%	
BUL BULLEY	307	313	313	313	313	313		3,750	3,750	1,872	50%	
CHU CHURCHAM	625	625	625	625	625	625		3,750	7,500	3,750	100%	
HUN HUNTLEY	0	0	1,000	0	0	0		7,000	2,000	1,000	14%	
LHP LONGHOPE	0	0	1,997	0	0	0		-	8,000	1,997	#DIV/0!	
FORREST EDGE BENEFICE												
FEB ACCOUNT	0	0	0	0	3,000	0			2,000	3,000	#DIV/0!	
FOREST EDGE BENEFICE TOTAL								14,500	23,250	11,619	80%	
CLI CLIFFORDS MESNE	0	0	0	0	0	4,976		4,878	4,976	4,976	102%	
GOR GORSLEY	0	0	2,830	0	2,830	0		11,094	11,316	5,660	51%	
NEW NEWENT	3,325	3,316	3,316	3,316	3,316	3,316		39,021	39,801	19,905	51%	
NEWENT & GORSLEY WITH CLIFFORD MESNE BENEFICE TOTAL								54,992	56,093	30,541	56%	
BRW BROMESBERROW	0	0	0	0	0	0		6,694	6,802	0	0%	
DON DOMNINGTON	0	0	0	2,238	0	0		4,174	4,475	2,238	54%	
DYM DYMOCK	1,726	0	3,448	1,723	1,723	1,723		20,295	20,675	10,343	51%	
KEM KEMPLEY	0	0	0	0	0	0		4,987	5,061	0	0%	
OXE OXENHALL	0	0	0	0	0	0		6,228	6,327	0	0%	
PAU PAUNTLEY	0	0	1,954	0	1,954	0		7,686	7,814	3,907	51%	
PRE PRESTON	0	0	1,350	0	0	0		3,532	3,808	1,350	38%	
RED REDMARLEY	0	0	0	0	0	0		13,493	13,493	0	0%	
UPL UPLEADON	518	530	527	527	527	527		6,194	6,292	3,156	51%	
BENEFICE BALANCING FIGURE	0	0	0	0	0	0				0	#DIV/0!	
LEADON VALE BENEFICE TOTAL								73,283	74,747	20,994	29%	
DEANERY GENERAL	0	0	0	0	0	0			0	0		
TOTAL								593,575	608,116	230,318	39%	

Net Diocesan Request
Deanery Shortfall/(Excess)

593,575.08
(14,541)