

Gloucester Diocesan Board of Finance -
Parish Share Report

North Cotswold Deanery

DPT	NOMINAL NAME	January	February	March	April	May	June	Previous Years Outstanding Values	Diocesan Request	Deanery Commitment	YTD	YTD
		Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received				Parish Share Received	Parish Share Received
		£	£	£	£	£	£				£	%
ASE	ASTON-SUB-EDGE	275	275	275	275	275	275		3,300	3,300	1,650	50%
BLO	BLOCKLEY	2,784	2,781	2,781	2,781	2,781	2,781		33,375	33,375	16,689	50%
BOH	BOURTON-ON-THE-HILL	1,074	1,076	1,076	1,076	1,076	1,076		12,910	12,910	6,454	50%
CHC	CHIPPING CAMPDEN	0	6,333	6,333	6,333	6,333	6,333		76,000	76,000	31,665	42%
DOR	DORSINGTON	307	313	313	313	313	313		3,750	3,750	1,872	50%
EBR	EBRINGTON	7,109	776	776	776	776	776		9,312	9,312	10,989	118%
HON	HONEYBOURNE	0	750	0	0	500	750		4,500	4,500	2,000	44%
MIC	MICKLETON	0	0	4,850	0	0	4,900		19,400	19,400	9,750	50%
PEB	PEBWORD	300	300	300	300	300	300		3,600	3,600	1,800	50%
WIL	WILLERSEY	0	0	0	0	0	0		10,321	10,321	0	0%
WSE	WESTON-SUB-EDGE	390	390	390	390	390	390		4,680	4,680	2,340	50%
VALE AND COTSWOLD EDGE BENEFICE T									181,148	181,148	85,209	47%
MAR	MARSTON SICCA	688	688	688	688	688	688		8,260	8,260	4,130	50%
QUI	QUINTON	0	0	5,444	0	5,444	0		21,776	21,776	10,888	50%
WEL	WELFORD-ON-AVON	3,321	3,316	3,316	3,316	3,316	3,316		39,797	39,797	19,901	50%
WOA	WESTON-ON-AVON	0	0	1,314	0	0	1,314		5,256	5,256	2,628	50%
BENEFICE TOTAL									75,089	75,089	37,547	50%
CHD	CHEDWORTH	0	0	4,525	0	0	0		16,099	16,099	4,525	28%
CRD	COLN ROGERS/ST DENYS	841	838	891	888	888	888		10,059	10,562	5,234	52%
YAN	YANWORTH & STOWELL	0	0	0	0	0	3,030		2,886	3,030	3,030	105%
BENEFICE TOTAL									29,044	29,691	12,789	44%
CAO	COLD ASTON	848	849	849	849	849	849		10,187	6,577	5,093	50%
COM	COMPTON ABDALE	446	363	362	362	362	362		5,429	4,425	2,257	42%
FAR	FARMINGTON	400	400	400	400	400	400		4,800	3,472	2,400	50%
HAM	HAMPNETT	0	1,700	0	0	0	0		4,720	3,138	1,700	36%
HSN	HASELTON	366	364	364	364	364	364		4,370	4,408	2,186	50%
NOL	NORTHLEACH	3,337	3,333	3,333	3,333	3,333	3,333		40,000	44,689	20,002	50%
NOT	NOTGROVE	57	63	63	63	63	63		750	2,849	372	50%
TUR	TURKDEAN	0	0	0	0	0	0		3,000	3,444	0	0%
BENEFICE TOTAL									73,256	73,002	34,010	46%

Notes

Deanery Commitment (not Received) assumed based on Actual received in 1Q23

Deanery Commitment (not Received) assumed based on Actual received in 1Q23

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	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Previous Years Outstanding Values	Diocesan Request	Deanery Commitment	Parish Share Received	Parish Share Received
	£	£	£	£	£	£	£	£	£	£	%
CSA COLD SALPERTON	0	0	2,823	0	0	0		5,276	5,645	2,823	54%
DOW DOWDESWELL	1,051	1,045	1,045	1,045	1,045	1,045		11,725	12,546	6,276	54%
HWL HAWLING	0	0	0	0	4,431	0		8,281	8,861	4,431	54%
SEV SEVENHAMPTON	1,455	1,569	1,567	1,567	1,567	1,567		17,471	18,694	9,292	53%
SHP THE SHIPTONS	0	0	0	1,953	0	0		7,303	7,814	1,953	27%
WHI WHITTINGTON	373	415	406	406	406	406		4,531	4,848	2,412	53%
WTH WITHINGTON	0	0	4,450	0	0	4,450		17,799	19,045	8,900	50%
COLN RIVER BENEFICE TOTAL								72,386	77,453	36,087	50%
ALW ALDSWORTH	0	0	0	0	0	2,000		7,100	7,100	2,000	28%
GRE GREAT BARRINGTON	0	0	0	0	0	0		7,100	7,100	0	0%
LTB LITTLE BARRINGTON	588	592	592	592	592	592		7,100	7,100	3,548	50%
SRB SHERBORNE	542	542	542	542	542	542		7,100	7,100	3,250	46%
WIN WINDRUSH	588	592	592	592	592	592		7,100	7,100	3,548	50%
BENEFICE TOTAL								35,500	35,500	12,346	35%
LON LONGBOROUGH	4,935	0	0	0	4,000	0		14,500	14,935	8,935	62%
MIM MORETON-IN-MARSH	8,048	8,048	8,803	8,298	8,298	8,298		96,570	99,580	49,792	52%
TLL TODENHAM w LOWER LEMINGTON	304	306	306	306	306	306		3,670	3,670	1,834	50%
BENEFICE TOTAL								114,740	118,185	60,561	53%
ADL ADLESTROP	486	510	500	500	500	500		5,876	6,000	2,996	51%
BLE BLEDINGTON	0	0	3,108	0	0	0		12,000	12,378	3,108	26%
BRO BROADWELL	1,222	1,262	1,254	1,254	1,254	1,254		14,730	15,024	7,500	51%
EVE EVENLODE	889	915	916	916	916	916		10,646	10,964	5,468	51%
ICO ICOMB	763	788	788	788	788	788		9,156	9,430	4,703	51%
ODD ODDINGTON	0	0	0	0	1,368	1,368		10,625	5,472	2,736	26%
WES WESTCOTE	781	841	811	811	811	811		9,438	9,732	4,866	52%
BENEFICE TOTAL								72,471	69,000	31,377	43%

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	£	£	£	£	£	£	£	£	£	£	%
BOW BOURTON-ON-THE-WATER with CLAP	5,433	5,776	5,771	5,771	5,771	5,771		65,207	68,919	34,293	53%
GRR GREAT RISSINGTON	0	0	0	0	0	2,000		10,000	8,000	2,000	20%
LTR LITTLE RISSINGTON	1,050	1,090	1,086	1,086	1,086	1,086		12,600	13,000	6,484	51%
WYC WYCK RISSINGTON	488	542	542	542	542	542		5,878	6,450	3,198	54%
BENEFICE TOTAL								93,685	96,369	45,975	49%
GUI GUITING POWER	0	0	2,500	2,000	2,500	1,229		13,189	13,601	8,229	62%
LWS LOWER SLAUGHTER	0	2,756	1,373	1,373	1,373	1,373		17,310	16,486	8,248	48%
NAU NAUNTON	0	0	4,532	0	0	4,534		18,547	18,134	9,066	49%
TEM TEMPLE GUITING	1,100	1,438	1,436	1,436	2,107	1,436		16,486	16,898	8,953	54%
UPP UPPER SLAUGHTER	1,437	1,443	1,443	1,443	1,443	1,443		17,310	17,310	8,652	50%
NC PS UNALLOCATED	0	0	0	0	0	0			0	0	#DIV/0!
BENEFICE TOTAL								82,842	82,429	43,148	52%
CON CONDICOTE	413	417	417	417	417	417		5,000	5,000	2,498	50%
SOW STOW-ON-THE-WOLD	4,167	4,167	4,167	4,167	4,167	4,167		50,000	50,000	25,000	50%
TSW THE SWELLS	0	0	0	0	0	0		8,000	8,000	0	0%
BENEFICE TOTAL								63,000	63,000	27,498	44%
TOTALS								893,161	900,866	426,546	48%

Net Diocesan Request
DEANERY SHORTFALL/(EXCESS)

893,161.08
(7,705)