

Gloucester Diocesan Board of Finance - Parish Share Report

Cheltenham Deanery

	January	February	March				YTD	YTD
	Contribution Received	Contribution Received	Contribution Received	Previous Years Outstanding Values	Diocesan Request	Deanery Allocation	Parish Share Received	Parish Share Received
	£	£	£	£	£	£	£	%
<b>DPT NOMINAL NAME</b>								
CHH CHARLTON KINGS, HOLY APOSTLES	7,446	7,451	7,451		89,407	89,407	22,348	25%
CHK CHARLTON KINGS, ST MARY	7,280	7,272	7,272		70,000	80,000	21,824	27%
CCC CHELT. CHRIST CHURCH	8,630	8,627	8,627		103,527	103,527	25,884	25%
CMM CHELT. ST MARY/MATTHEW/ST L&J	6,003	6,003	6,003		197,937	197,937	18,009	9%
CSM CHELT. ST MICHAEL	594	595	595		7,139	7,139	1,784	25%
SCS SOUTH CHELTENHAM CHURCHES	19,859	19,855	19,855		238,264	238,264	59,569	25%
WCM WEST CHELT. TEAM MINISTRY	10,890	10,890	10,890		130,726	130,726	32,670	25%
ELH ELMSTONE HARDWICKE	0	0	2,000		8,697	8,000	2,000	25%
PRT PRESTBURY	9,500	9,500	9,500		152,198	114,000	28,500	25%
PTV PITVILLE, ALL SAINTS	1,000	1,000	1,000		39,137	12,000	3,000	25%
SWI SWINDON	0	0	4,349		17,394	17,396	4,349	25%
<b>NORTH CHELTENHAM TEAM MINISTRY TOTAL</b>					<b>217,426</b>	<b>151,396</b>	<b>37,849</b>	<b>25%</b>
UPH UP HATHERLEY	1,000	1,000	1,000		12,000	12,000	3,000	25%
CWH CHELTENHAM NETWORK CHURCH	3,580	3,580	4,580		50,233	50,233	11,740	23%
CHT CHELT. HOLY TRINITY	0	0	27,978		0	161,816	27,978	17%
CSP CHELT. ST PAUL	4,663	4,667	4,667		0	56,000	13,997	25%
CHELTENHAM PS UNALLOCATED	0	0	0		239,018	0	0	
<b>TOTALS</b>					<b>1,355,677</b>	<b>1,278,445</b>	<b>276,651</b>	<b>22%</b>

Notes

Deanery Allocation (not Received) based on Actual received in 1Q23

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Net Diocesan Request  
Deanery Shortfall

1,355,677.00

77,232.00