

Wotton Deanery

	January	February	March	April	May	June	July	August	September	October	November	December	Previous Years Outstanding Values	Diocesan Request	Deanery Allocation	YTD Parish Share Received	YTD Parish Share Received
	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	£	£	£	£	%
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	%
<b>DPT NOMINAL NAME</b>																	
BER BERKELEY	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000			24,000	24,000	100%
HIL HILL	162	162	162	162	162	162	162	162	162	162	162	1,222			3,000	3,000	100%
STO STONE	750	750	750	750	750	750	750	750	750	750	750	750			9,000	9,000	100%
<b>BENEFICE TOTAL</b>														<b>61,849</b>	<b>36,000</b>	<b>36,000</b>	100%
CAM CAM	3,500	5,500	3,500	5,250	3,500	4,500	3,500	5,500	3,500	5,500	6,500	5,309			51,500	55,559	108%
STC STINCHCOMBE	600	600	600	600	600	600	600	600	600	600	800	800			7,200	7,600	106%
<b>BENEFICE TOTAL</b>														<b>69,449</b>	<b>58,700</b>	<b>63,159</b>	108%
COA COALEY	0	0	0	0	3,000	2,000	1,000	0	1,000	1,000	0	4,000			12,000	12,000	100%
LCA LOWER CAM	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	4,000	1,000	4,000			18,000	18,000	100%
<b>BENEFICE TOTAL</b>														<b>67,276</b>	<b>30,000</b>	<b>30,000</b>	100%
DUR DURSLEY	6,000	3,000	3,000	0	6,000	0	9,000	4,000	3,000	0	5,000	9,000			48,000	48,000	100%
ULE ULEY w OWLPEN & NYMPSPFIELD	2,086	2,086	2,086	2,086	2,086	2,086	2,086	2,086	2,086	2,086	2,086	2,086			25,032	25,032	100%
<b>BENEFICE TOTAL</b>														<b>97,426</b>	<b>73,032</b>	<b>73,032</b>	100%
SHA SHARNNESS	0	0	0	1,705	0	1,705	0	0	0	0	0	0			10,230	3,410	33%
SLU SLIMBRIDGE	900	900	900	900	900	900	900	900	900	900	900	900			13,200	10,800	82%
<b>BENEFICE TOTAL</b>														<b>51,804</b>	<b>23,430</b>	<b>14,210</b>	61%
ALD ALDERLEY	0	0	1,541	0	0	1,542	0	0	1,542	0	0	1,542			6,167	6,167	100%
NOR NORTH NIBLEY	1,000	1,000	1,000	1,000	1,000	1,000	1,000	4,000	1,000	1,000	1,000	0			12,000	12,000	100%
WOT WOTTON-UNDER-EDGE	5,465	5,469	5,469	5,469	5,469	5,469	5,469	5,469	5,469	5,469	5,469	5,469			65,625	65,624	100%
<b>THE TYNDALE BENEFICE TOTAL</b>														<b>92,426</b>	<b>83,792</b>	<b>83,791</b>	100%

ACT ACTON TURVILLE	0	0	0	0	0	0	0	3,000	0	0	0	0	3,000	3,000		
BAD BADMINTON	0	0	3,000	0	0	3,000	3,000	0	0	0	0	0	3,000	9,000		
BXL BOXWELL & LEIGHTERTON	0	0	0	0	0	0	0	1,000	0	0	0	1,000	0	2,000		
DID DIDMARTON	400	400	400	400	400	400	400	0	400	400	400	400	4,800	4,400	92%	
HAW HAWKESBURY	0	0	1,500	0	0	2,200	0	0	0	2,200	0	2,200	6,000	8,100		
SOP SOPWORTH	0	0	0	0	0	0	0	0	0	0	0	2,000	500	2,000		
WSL WESTONBIRT & LASBOROUGH	0	0	2,500	0	0	2,500	0	0	2,500	0	0	2,500	10,000	10,000	100%	
<b>BENEFICE TOTAL</b>													<b>76,187</b>	<b>27,300</b>	<b>38,500</b>	
CRO CROMHALL	667	0	0	0	0	0	4,000	0	0	2,000	0	1,333	8,000	8,000	100%	
FAL FALFIELD	0	0	0	0	500	0	0	0	0	500	0	1,000	2,000	2,000	100%	
ROC ROCKHAMPTON	0	0	0	1,250	0	0	1,250	0	0	0	0	1,250	5,000	3,750	75%	
TOR TORTWORTH	0	0	1,500	0	0	0	0	0	1,500	0	0	1,500	6,000	4,500	75%	
TYT TYTHERINGTON	500	500	500	500	500	500	500	500	500	500	500	2,000	7,500	7,500	100%	
<b>BENEFICE TOTAL</b>													<b>43,321</b>	<b>28,500</b>	<b>25,750</b>	90%
CHS CHIPPING SODBURY	3,844	3,839	3,839	3,839	3,839	3,839	3,839	3,839	3,839	3,839	3,839	3,839	46,073	46,073	100%	
HOR HORTON	0	0	0	0	0	0	0	0	0	0	0	8,140	8,140	8,140	100%	
LTS LITTLE SODBURY	0	0	1,535	0	0	1,536	0	0	1,536	0	0	1,536	6,143	6,143	100%	
OLD OLD SODBURY	1,495	1,492	1,492	1,492	1,492	1,492	1,492	1,492	1,492	1,492	1,492	1,492	17,907	17,907	100%	
<b>BENEFICE TOTAL</b>													<b>81,395</b>	<b>78,263</b>	<b>78,263</b>	100%
OOS OLDBURY-ON-SEVERN	1,180	1,183	1,183	1,183	1,183	1,183	0	2,366	1,183	1,183	1,183	1,183	14,193	14,193	100%	
THO THORNBURY	7,058	7,062	7,062	7,062	7,062	7,062	7,062	7,062	7,062	7,062	7,062	7,062	84,740	84,740	100%	
<b>BENEFICE TOTAL</b>													<b>114,447</b>	<b>98,933</b>	<b>98,933</b>	100%
CFD CHARFIELD	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	3,500	12,000	14,500	121%	
HLY HILLESLEY	0	0	0	0	0	0	0	0	9,000	0	0	0	9,642	9,000	93%	
KIN KINGSWOOD	0	0	3,000	3,000	0	3,000	0	0	4,500	0	0	4,397	17,897	17,897	100%	
RAN RANGSWORTHY	1,434	1,434	1,434	1,434	1,434	1,434	1,434	1,434	1,434	1,434	1,434	1,434	17,208	17,208	100%	
WIC WICKWAR	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	13,500	13,500	100%	
<b>BENEFICE TOTAL</b>													<b>81,350</b>	<b>70,247</b>	<b>72,105</b>	103%
<b>TOTAL</b>													<b>836,930</b>	<b>608,197</b>	<b>613,743</b>	101%

DSF monies to be applied  
**Net Diocesan Request**  
 Deanery Shortfall/(Excess)

60,000.00  
776,930.00  
 168,733.00