

Summary All Deaneries

	January	February	March	April	May	June	July	August	September	October	November	December	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Previous Years Outstanding at 31/12/2023	Diocesan Request	Deanery Allocation	YTD		Notes		
	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received				Contribution Received	Contribution Received		Contribution Received	% of Commitment
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£				£	£		£	£
Gloucester City	34,911	42,516	50,012	42,247	50,627	58,105	41,977	46,604	47,253	45,758	45,216	63,519	127,438	150,979	135,834	154,493		566,124	564,664	568,744	101%			
Severn Vale	35,553	36,436	52,788	42,274	63,399	41,809	67,693	40,287	49,790	58,631	51,956	61,505	124,776	147,481	157,769	172,091		664,875	600,576	602,118	100%			
Forest South	30,202	29,627	30,767	30,197	35,197	30,197	30,197	30,597	32,197	30,197	28,910	42,848	90,596	95,591	92,991	101,955		451,652	376,268	381,134	101%			
Wotton	42,165	40,502	53,078	43,207	45,002	53,985	52,569	49,285	60,080	46,202	44,202	83,469	135,745	142,193	161,933	173,872		776,930	608,197	613,743	101%			
Stroud	42,040	57,202	48,660	48,927	57,519	48,160	50,374	56,357	52,106	43,404	54,854	49,246	147,902	154,606	158,837	147,504		782,703	612,291	608,849	99%			
<b>Archdeanery Total</b>	<b>184,871</b>	<b>206,282</b>	<b>235,304</b>	<b>206,852</b>	<b>251,743</b>	<b>232,255</b>	<b>242,809</b>	<b>223,129</b>	<b>241,426</b>	<b>224,191</b>	<b>225,137</b>	<b>300,587</b>	<b>626,457</b>	<b>690,851</b>	<b>707,364</b>	<b>749,916</b>		<b>3,242,285</b>	<b>2,761,996</b>	<b>2,774,588</b>	<b>100%</b>			
Cheltenham	102,578	89,860	122,458	108,719	122,079	101,061	101,596	115,196	130,596	105,944	81,387	137,990	314,896	331,859	347,387	325,321		1,419,256	1,355,677	1,319,464	97%			
North Cotswold	57,124	60,286	78,976	61,293	65,856	77,673	90,059	64,985	87,486	68,223	72,563	101,957	196,387	204,822	242,531	242,743		915,332	893,161	886,482	99%			
Cirencester	39,081	47,172	74,853	78,955	108,859	75,286	79,734	72,014	79,780	75,041	77,313	106,185	161,106	263,099	231,527	258,539		951,899	915,188	914,271	100%			
Tewkesbury & Winchcombe	41,656	44,396	41,946	44,446	43,946	41,946	46,421	49,446	45,421	50,860	50,645	74,392	127,997	130,337	141,287	175,896		603,655	584,272	575,516	99%			
<b>Archdeanery Total</b>	<b>240,439</b>	<b>241,714</b>	<b>318,233</b>	<b>293,412</b>	<b>340,739</b>	<b>295,966</b>	<b>317,809</b>	<b>301,640</b>	<b>343,283</b>	<b>300,068</b>	<b>281,907</b>	<b>420,524</b>	<b>800,385</b>	<b>930,117</b>	<b>962,732</b>	<b>1,002,499</b>		<b>3,890,142</b>	<b>3,748,298</b>	<b>3,695,733</b>	<b>99%</b>			
<b>Total - less Bishop Rachel Contribution</b>	<b>425,310</b>	<b>447,996</b>	<b>553,537</b>	<b>500,264</b>	<b>592,482</b>	<b>528,221</b>	<b>560,618</b>	<b>524,769</b>	<b>584,708</b>	<b>524,259</b>	<b>507,045</b>	<b>721,112</b>	<b>1,426,842</b>	<b>1,620,967</b>	<b>1,670,096</b>	<b>1,752,416</b>		<b>7,132,427</b>	<b>6,510,294</b>	<b>6,470,321</b>	<b>99%</b>			
																		<b>Diocesan short</b>	<b>622,133</b>					