

Gloucester Diocesan Board of Finance -
Parish Share Report

| STROUD DEANERY | January | February | March | April | May | June | July | August | September | October | November | December | Previous Years Outstanding Values | Diocesan Request | Deanery Allocation | YTD Parish Share Received | YTD Parish Share Received |
|-----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------------------|------------------|--------------------|---------------------------|---------------------------|
| | Contribution Received | | | | | |
| | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | | | | | |
| DPT NOMINAL NAME | | | | | | | | | | | | | | | | | |
| BIS BISLEY | 1,663 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | 1,667 | | | 20,000 | 20,000 | 100% |
| BUS BUSSAGE w EASTCOMBE | 2,500 | 0 | 0 | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | | | 5,000 | 5,000 | 100% |
| CHF CHALFORD | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | | | 6,250 | 6,000 | 96% |
| FRA FRANCE LYNCH | 2,553 | 2,549 | 2,549 | 2,549 | 2,549 | 2,549 | 2,549 | 2,549 | 2,549 | 2,549 | 2,549 | 2,549 | | | 30,592 | 30,592 | 100% |
| OAK OAKRIDGE | 1,556 | 1,556 | 1,556 | 1,556 | 1,556 | 1,556 | 1,556 | 1,556 | 1,556 | 1,556 | 1,556 | 1,556 | | | 18,672 | 18,672 | 100% |
| BENEFICE TOTAL | | | | | | | | | | | | | | 102,692 | 80,514 | 80,264 | 100% |
| CRA CRANHAM | 920 | 920 | 920 | 920 | 920 | 920 | 920 | 920 | 920 | 920 | 920 | 920 | | | 11,040 | 11,040 | 100% |
| EDG THE EDGE | 0 | 0 | 1,250 | 0 | 0 | 1,250 | 0 | 0 | 1,250 | 0 | 0 | 1,250 | | | 5,000 | 5,000 | 100% |
| HBR HARESCOMBE & BROOKTH | 0 | 0 | 1,300 | 0 | 0 | 1,300 | 0 | 0 | 1,300 | 0 | 0 | 1,300 | | | 5,200 | 5,200 | 100% |
| PAI PAINSWICK | 4,688 | 4,692 | 4,692 | 4,692 | 4,692 | 4,692 | 4,692 | 4,692 | 4,692 | 4,692 | 4,692 | 4,692 | | | 56,300 | 56,300 | 100% |
| PIT PITCHCOMBE | 413 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | 417 | | | 5,000 | 5,000 | 100% |
| SHE SHEEPSCOMBE | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 | | | 15,300 | 15,300 | 100% |
| BEACON BENEFICE TOTAL | | | | | | | | | | | | | | 110,052 | 97,840 | 97,840 | 100% |
| CAI CAINSCROSS | 2,087 | 2,083 | 2,083 | 2,083 | 2,083 | 2,083 | 2,083 | 2,083 | 2,083 | 2,083 | 0 | 0 | | | 25,000 | 20,834 | 83% |
| RND RANDWICK | 0 | 0 | 1,220 | 1,220 | 1,220 | 1,220 | 1,220 | 1,220 | 1,220 | 1,220 | 1,220 | 1,220 | | | 12,200 | 12,200 | 100% |
| SHT STROUD HOLY TRINITY | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | | | 33,000 | 33,000 | 100% |
| SST STROUD, ST LAWRENCE | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | | | 18,000 | 18,000 | 100% |
| UPS UPLANDS w SLAD | 2,000 | 2,000 | 2,500 | 2,000 | 3,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,500 | 2,000 | | | 20,400 | 26,000 | 127% |
| WHL WHITESHILL | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | | | 0 | 1,200 | #DIV/0! |
| STROUD TEAM MINISTRY TOTAL | | | | | | | | | | | | | | 183,694 | 108,600 | 111,234 | 102% |

| | January | February | March | April | May | June | July | August | September | October | November | December | | | | YTD | YTD | |
|-----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------------------|------------------|-------------------------------|-----------------------|-----------------------|------|
| | Contribution Received | Previous Years Outstanding Values | Diocesan Request | Confirmed Benefice Allocation | Parish Share Received | Parish Share Received | |
| | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | % | |
| BRM BRIMSCOMBE | 1,936 | 1,932 | 1,932 | 1,932 | 1,932 | 1,932 | 1,932 | 1,932 | 1,932 | 1,932 | 1,932 | 1,932 | | | 23,188 | 23,188 | 100% | |
| ROD RODBOROUGH | 1,595 | 1,020 | 1,020 | 1,020 | 1,020 | 1,020 | 1,020 | 1,020 | 1,020 | 1,020 | 1,020 | 1,020 | | | 12,240 | 12,815 | 105% | |
| WDR WOODCHESTER | 3,762 | 3,765 | 3,765 | 3,765 | 3,765 | 3,765 | 3,765 | 3,765 | 3,765 | 3,765 | 3,765 | 3,765 | | | 45,177 | 45,177 | 100% | |
| BENEFICE TOTAL | | | | | | | | | | | | | | | 88,357 | 80,605 | 81,180 | 101% |
| ARL ARLINGHAM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | #DIV/0! | |
| EAS EASTINGTON | 663 | 667 | 667 | 667 | 667 | 667 | 667 | 667 | 667 | 667 | 2,667 | 667 | | | 8,000 | 10,000 | 125% | |
| FRE FRETHERNE | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 500 | 500 | 100% | |
| FRL FRAMILODE | 0 | 2,800 | 0 | 0 | 1,400 | 0 | 0 | 0 | 1,400 | 0 | 0 | 0 | | | 5,600 | 5,600 | 100% | |
| FRM FRAMPTON-ON-SEVERN | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 4,500 | | | 21,000 | 21,000 | 100% | |
| FRO FROCESTER | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 1,000 | 1,000 | 100% | |
| HRF HARESFIELD | 0 | 0 | 0 | 1,692 | 0 | 0 | 3,385 | 1,692 | 0 | 0 | 0 | 0 | | | 6,769 | 6,769 | 100% | |
| KNS KINGS STANLEY | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | | | 11,000 | 11,000 | 100% | |
| LEO LEONARD STANLEY | 587 | 583 | 583 | 583 | 583 | 583 | 583 | 583 | 583 | 583 | 583 | 583 | | | 7,000 | 7,000 | 100% | |
| MRV MORETON VALENCE | 0 | 0 | 0 | 0 | 0 | 0 | 1,254 | 0 | 0 | 0 | 0 | 0 | | | 2,508 | 1,254 | 50% | |
| SAU SAUL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 851 | 0 | 851 | | | 3,250 | 1,702 | 52% | |
| SEL SELSLEY | 0 | 0 | 2,375 | 0 | 0 | 2,375 | 0 | 0 | 2,375 | 0 | 0 | 2,375 | | | 9,500 | 9,500 | 100% | |
| STA STANDISH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 2,000 | 0 | 0% | |
| STH STONEHOUSE | 0 | 1,820 | 1,818 | 1,818 | 1,818 | 1,818 | 1,818 | 1,818 | 1,818 | 1,818 | 1,818 | 1,818 | | | 20,000 | 20,000 | 100% | |
| WHIV WHITMINSTER | 0 | 228 | 228 | 228 | 228 | 228 | 228 | 228 | 228 | 0 | 0 | 0 | | | 2,508 | 1,824 | 73% | |
| THE STROUDWATER TEAM TOTAL | | | | | | | | | | | | | | | 181,362 | 100,635 | 97,149 | 97% |
| AMB AMBERLEY | 2,969 | 2,969 | 2,969 | 2,969 | 2,969 | 2,969 | 2,969 | 2,969 | 2,969 | 2,969 | 2,969 | 2,969 | | | 35,628 | 35,628 | 100% | |
| MCN MINCHINHAMPTON | 0 | 11,885 | 0 | 0 | 11,884 | 0 | 0 | 11,884 | 0 | 0 | 11,884 | 0 | | | 47,537 | 47,537 | 100% | |
| BENEFICE TOTAL | | | | | | | | | | | | | | | 121,347 | 83,165 | 83,165 | 100% |
| HRS HORSLEY | 454 | 454 | 454 | 454 | 454 | 454 | 454 | 0 | 0 | 0 | 0 | 0 | | | 6,093 | 3,178 | 52% | |
| NAI NAILSWORTH | 3,811 | 3,808 | 3,808 | 3,808 | 3,808 | 3,808 | 3,808 | 3,808 | 3,808 | 3,808 | 3,808 | 3,808 | | | 45,699 | 45,699 | 100% | |
| NBK NEWINGTON BAGPATH w H | 758 | 762 | 762 | 762 | 762 | 762 | 762 | 762 | 762 | 762 | 762 | 762 | | | 9,140 | 9,140 | 100% | |
| BENEFICE TOTAL | | | | | | | | | | | | | | | 67,199 | 60,932 | 58,017 | 95% |
| TOTALS | | | | | | | | | | | | | | | 854,703 | 612,291 | 608,849 | 99% |

DSF monies - from Inter-Deanery meeting

72,000

Net Diocesan Request

782,703.00

Shortfall

170,412.00