

Servnervale Deanery

	January	February	March	April	May	June	July	August	September	October	November	December	Previous Years Outstanding Values	Diocesan Request	Deanery Allocation	Parish Share Received	Parish Share Received
	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	£	£	£	£	%
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	%
<b>DPT NOMINAL NAME</b>																	
BRK BROCKWORTH	4,000	4,000	4,000	4,000	4,000	8,000	4,000	4,000	4,000	4,000	4,000	7,215		60,810	55,215	55,215	100%
BDW BADGEWORTH	1,250	1,250	2,125	1,542	1,542	1,542	1,542	1,542	1,542	1,542	1,542	1,542			18,500	18,500	100%
SHU SHURDINGTON	1,736	1,742	1,742	1,742	1,742	1,742	1,742	1,742	1,742	1,742	1,742	1,742			20,898	20,898	100%
WIT WITCOMBE	1,736	1,742	1,742	1,742	1,742	1,742	1,742	1,742	1,742	1,742	1,742	1,742			20,898	20,898	100%
<b>GREENWAY BENEFICE TOTAL</b>														<b>72,395</b>	<b>60,296</b>	<b>60,296</b>	100%
CDJ CHURCHDOWN, ST JOHN	3,337	3,333	3,333	3,333	3,333	3,333	3,333	3,333	3,333	9,133	3,333	3,333		67,419	40,000	45,800	115%
CDW CHURCHDOWN, ST ANDREW	7,287	7,289	7,289	7,289	7,289	7,289	7,289	7,289	7,289	7,289	7,289	7,289		89,275	87,466	87,466	100%
ALH ASHLEWORTH	900	930	930	930	930	930	930	930	930	930	930	930			11,130	11,130	100%
COR CORSE	150	150	150	3,150	150	150	3,500	150	150	150	150	150			7,300	8,150	112%
HAS HASFIELD	260	260	260	260	260	260	260	260	260	260	260	260			3,125	3,120	100%
HRP HARTPURY	715	715	715	715	715	715	715	715	715	715	850	750			8,570	8,750	102%
MAI MAISEMORE	0	0	0	0	5,000	0	0	0	0	0	0	0			8,350	5,000	60%
STU STAUNTON	0	0	0	0	1,500	0	0	0	0	0	1,500	3,915			6,915	6,915	100%
TIR TIRLEY	100	100	100	100	100	100	100	100	100	100	980	100			2,080	2,080	100%
BCF <i>Benefice Common fund</i>	0	0	0	0	0	0	0	0	0	0	7,172	0			7,172	7,172	100%
<b>WEST OF SEVERN BENEFICE TOTAL</b>														<b>61,068</b>	<b>54,642</b>	<b>52,317</b>	96%
ABE ABENHALL W MITCHELDEAN	0	0	0	0	13,333	0	0	0	0	6,667	0	0		30,251	20,000	20,000	100%
BLN BLAISDON	0	0	0	0	0	0	1,750	0	0	875	0	875			3,500	3,500	100%
FLA FLAXLEY	0	0	0	0	0	0	0	0	0	1,300	0	0			2,000	1,300	65%
MIN MINSTERWORTH	962	958	958	958	958	958	958	958	958	958	958	958			11,500	11,500	100%
WOS WESTBURY-ON-SEVERN	600	600	600	600	600	600	600	600	600	600	600	600			7,200	7,200	100%
<b>WESTBURY ON SEVERN, FLAXLEY,</b>														<b>35,189</b>	<b>24,200</b>	<b>23,500</b>	97%
SVB SEVERN TOWERS BENEFICE	5,857	5,857	5,857	5,857	5,857	5,857	5,857	5,857	5,857	5,857	5,857	5,857		73,384	70,284	70,284	100%
HIG HIGHNAM BENEFICE	0	0	9,674	0	0	0	9,674	0	9,674	0	0	9,674		44,129	38,697	38,697	100%
BUL BULLEY	307	313	313	313	313	313	313	313	313	313	313	313			3,750	3,750	100%
CHU CHURHAM	313	313	313	313	313	313	313	625	1,250	2,500	625	625			3,750	7,500	200%
HUN HUNTLEY	0	0	0	0	0	0	0	0	0	0	0	0			7,000	0	0%
LHP LONGHOPE	584	584	584	584	584	584	584	584	584	584	584	584			7,000	7,008	100%
FORREST EDGE BENEFICE																	
FEB ACCOUNT	0	0	0	0	0	0	0	2,000	0	0	0	0			0	2,000	#DIV/0!
<b>FOREST EDGE BENEFICE TOTAL</b>														<b>57,003</b>	<b>21,500</b>	<b>20,258</b>	94%
CLI CLIFFORDS MESNE	0	0	0	0	4,878	0	0	0	0	0	0	0			4,878	4,878	100%
GOR GORSLEY	0	0	2,800	0	2,800	0	2,800	0	0	0	2,694	0			11,094	11,094	100%
NEW NEWENT	3,249	3,252	3,252	3,252	3,252	3,252	3,252	3,252	3,252	3,252	3,252	3,252			39,021	39,021	100%
<b>NEWENT &amp; GORSLEY WITH CLIFFORD MESNE BENEFICE TOTAL</b>														<b>60,072</b>	<b>54,993</b>	<b>54,993</b>	100%
BRW BROMESBERROW	0	0	0	0	0	0	6,694	0	0	0	0	0			6,694	6,694	100%
DON DONNINGTON	0	0	0	2,087	0	0	0	0	2,087	0	0	0			4,174	4,174	100%
DYM DYMOCK	1,692	1,692	1,692	1,692	1,692	1,692	1,692	1,692	1,692	1,692	1,692	1,692			20,295	20,304	100%
KEM KEMPLEY	0	840	0	0	0	0	0	0	2,000	0	0	2,147			4,987	4,987	100%
OXE OXENHALL	0	0	0	0	0	0	0	0	0	4,152	0	2,076			6,228	6,228	100%
PAU PAUNTLEY	0	0	3,843	0	0	1,922	0	0	1,291	631	0	0			7,686	7,686	100%
PRE PRESTON	0	0	0	1,300	0	0	1,100	0	0	1,132	0	0			3,532	3,532	100%
RED REDMARLEY	0	0	0	0	0	0	6,750	0	0	0	3,375	3,368			13,493	13,493	100%
UPL UPLEADON	518	516	516	516	516	516	516	516	516	516	516	516			6,194	6,194	100%
<b>BENEFICE BALANCING FIGURE</b>	0	0	0	0	0	0	0	0	0	0	0	0			0	0	#DIV/0!
<b>LEADON VALE BENEFICE TOTAL</b>														<b>81,881</b>	<b>73,283</b>	<b>73,292</b>	100%
DEANERY GENERAL	0	0	0	0	0	0	0	0	0	0	0	0			0	0	
<b>TOTAL</b>														<b>732,875</b>	<b>600,576</b>	<b>602,118</b>	100%

DSF monies to be applied  
**Net Diocesan Request**  
 Deanery Shortfall/(Excess)

68,000.00  
664,875.43  
 64,299