

North Cotswold Deanery

	January	February	March	April	May	June	July	August	September	October	November	December	Previous Years Outstanding Values	Diocesan Request	Deanery Allocation	YTD Parish Share Received	YTD Parish Share Received
	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	£	£	£	£	%
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	%
<b>DPT NOMINAL NAME</b>																	
ASE ASTON-SUB-EDGE	250	275	275	275	275	275	275	275	275	275	275	275			3,300	3,275	99%
BLO BLOCKLEY	2,784	2,781	2,781	2,781	2,781	2,781	2,781	2,781	2,781	2,781	2,781	2,781			33,375	33,375	100%
BOH BOURTON-ON-THE-HILL	1,074	1,076	1,076	1,076	1,076	1,076	1,076	1,076	1,076	1,076	1,076	1,076			12,910	12,910	100%
CHC CHIPPING CAMPDEN	11,333	6,333	6,333	6,333	6,333	6,333	6,333	6,333	6,333	6,333	6,333	6,333			76,000	80,996	107%
DOR DORSINGTON	307	313	313	313	313	313	313	313	313	313	313	313			3,750	3,750	100%
EBR EBRINGTON	776	776	776	776	776	776	776	776	776	776	776	776			9,312	9,312	100%
HON HONEYBOURNE	0	500	0	0	500	0	1,000	0	1,000	0	0	1,500			4,500	4,500	100%
MIC MICKLETON	0	0	4,850	0	0	4,900	0	0	4,875	0	0	4,875			19,400	19,500	101%
PEB PEBWORTH	300	300	300	300	300	300	300	300	300	300	300	300			3,600	3,600	100%
WIL WILLERSEY	0	0	0	0	0	0	5,000	0	0	0	0	5,321			10,321	10,321	100%
WSE WESTON-SUB-EDGE	390	390	390	390	390	390	390	390	390	390	390	390			4,680	4,680	100%
<b>VALE AND COTSWOLD EDGE BENEFICE TOTAL</b>														<b>205,247</b>	<b>181,148</b>	<b>186,219</b>	103%
MAR MARSTON SICCA	688	325	325	325	688	688	688	688	688	688	1,234	1,234			8,260	8,260	100%
QUI QUINTON	0	5,444	0	0	5,444	0	0	0	5,444	0	0	5,444			21,776	21,776	100%
WEL WELFORD-ON-AVON	3,321	3,316	3,316	3,316	3,316	3,316	3,316	3,316	3,316	3,316	3,316	3,316			39,797	39,797	100%
WOA WESTON-ON-AVON	0	0	1,314	0	0	1,314	0	0	1,314	0	0	1,314			5,256	5,256	100%
<b>BENEFICE TOTAL</b>														<b>75,089</b>	<b>75,089</b>	<b>75,089</b>	100%
CHD CHEDWORTH	0	0	0	4,109	0	0	8,000	0	0	0	0	4,000			16,099	16,109	100%
CRD COLN ROGERS/ST DENYS	841	838	838	838	838	838	838	838	838	838	1,676	838			10,059	10,059	100%
YAN YANWORTH & STOWELL	0	0	0	0	0	0	0	2,886	0	0	0	0			2,886	2,886	100%
<b>BENEFICE TOTAL</b>														<b>34,839</b>	<b>29,044</b>	<b>29,054</b>	100%
CAO COLD ASTON	0	927	926	926	926	926	926	926	926	926	926	926			10,187	10,187	100%
COM COMPTON ABDALE	0	499	493	493	493	493	493	493	493	493	493	493			5,429	5,429	100%
FAR FARMINGTON	0	440	436	436	436	436	436	436	436	436	436	436			4,800	4,800	100%
HAM HAMPNETT	0	0	0	0	0	0	0	850	1,700	0	0	0			4,720	2,550	54%
HSN HASELTON	366	364	364	364	364	364	364	364	364	364	364	364			4,370	4,370	100%
NOL NORTHLEACH	0	3,640	3,636	3,636	3,636	3,636	3,636	3,636	3,636	3,636	3,636	3,636			40,000	40,000	100%
NOT NOTGROVE	57	63	63	63	63	63	63	63	63	63	63	63			750	750	100%
TUR TURKDEAN	0	0	0	0	0	0	3,000	0	0	0	0	1,000			3,000	4,000	133%
<b>BENEFICE TOTAL</b>														<b>88,625</b>	<b>73,256</b>	<b>72,086</b>	98%

	January	February	March	April	May	June	July	August	September	October	November	December	Previous Year Outstanding Values	Diocesan Request	Parish Commitment	YTD Parish Share Received	YTD Parish Share Received
	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	£	£	£	£	%
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	%
CSA COLD SALPERTON	2,638	0	0	0	0	0	0	0	0	0	2,638	0			5,276	5,276	100%
DOW DOWDESWELL	978	977	977	977	977	977	977	977	977	977	977	977			11,725	11,725	100%
HWL HAWLING	0	0	0	2,070	0	2,070	0	0	2,070	0	0	2,070			8,281	8,281	100%
SEV SEVENHAMPTON	1,455	1,456	1,456	1,456	1,456	1,456	1,456	1,456	1,456	1,456	1,456	1,456			17,471	17,471	100%
SHP THE SHIPTONS	0	0	0	0	1,826	1,826	0	0	0	1,826	0	1,826			7,303	7,303	100%
WHI WHITTINGTON	373	378	378	378	378	378	378	378	378	378	378	378			4,531	4,531	100%
WTH WITHINGTON	0	0	4,450	0	0	4,450	0	0	4,450	0	0	4,450			17,799	17,800	100%
<b>COLN RIVER BENEFICE TOTAL</b>														<b>67,714</b>	<b>72,386</b>	<b>72,387</b>	100%
ALW ALDSWORTH	0	0	0	0	0	0	2,000	0	0	0	0	5,100			7,100	7,100	100%
GRE GREAT BARRINGTON	0	0	0	0	0	0	0	7,100	0	0	0	0			7,100	7,100	100%
LTB LITTLE BARRINGTON	588	592	592	592	592	592	592	592	592	592	592	592			7,100	7,100	100%
SRB SHERBORNE	0	1,083	542	542	542	542	542	542	542	542	1,683	0			7,100	7,100	100%
WIN WINDRUSH	588	592	592	592	592	592	592	592	592	592	592	592			7,100	7,100	100%
<b>BENEFICE TOTAL</b>														<b>39,198</b>	<b>35,500</b>	<b>35,500</b>	100%
LON LONGBOROUGH	0	0	3,500	0	0	0	4,500	0	0	4,000	2,500	0			14,500	14,500	100%
MIM MORETON-IN-MARSH	8,048	8,048	8,048	8,048	8,048	8,048	8,048	8,048	8,048	8,048	9,048	8,048			96,570	97,570	101%
TLL TODENHAM w LOWER LEMINGTON	304	306	306	306	306	306	306	306	306	306	306	306			3,670	3,670	100%
<b>BENEFICE TOTAL</b>														<b>134,762</b>	<b>114,740</b>	<b>115,740</b>	101%
ADL ADLESTROP	486	490	490	490	490	490	490	490	490	490	490	490			5,876	5,876	100%
BLE BLEDDINGTON	0	0	3,000	0	0	3,000	0	0	3,000	0	0	3,000			12,000	12,000	100%
BRO BROADWELL	1,222	1,228	1,228	1,228	1,228	1,228	1,228	1,228	1,228	1,228	1,228	1,228			14,730	14,730	100%
EVE EVENLODE	889	887	887	887	887	887	887	887	887	887	887	887			10,646	10,646	100%
ICO ICOMB	763	763	763	763	763	763	763	763	763	763	763	763			9,156	9,156	100%
ODD ODDINGTON	0	0	0	1,328	0	1,328	0	0	1,348	0	0	1,328			10,625	5,332	50%
WES WESTCOTE	781	787	787	787	787	787	787	787	787	787	787	787			9,438	9,438	100%
<b>BENEFICE TOTAL</b>														<b>78,912</b>	<b>72,471</b>	<b>67,178</b>	93%

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	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	£	£	£	£	%
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	%
BOW BOURTON-ON-THE-WATER with CLAPTON	5,433	5,434	5,434	5,434	5,434	5,434	5,434	5,434	5,434	5,434	5,434	5,434			65,207	65,207	100%
GRR GREAT RISSINGTON	0	0	0	0	0	0	5,000	0	0	2,500	0	0			10,000	7,500	75%
LTR LITTLE RISSINGTON	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050			12,600	12,600	100%
WYC WYCK RISSINGTON	488	490	490	490	490	490	490	490	490	490	490	490			5,878	5,878	100%
<b>BENEFICE TOTAL</b>														<b>99,369</b>	<b>93,685</b>	<b>91,185</b>	97%
GUI GUITING POWER	0	0	2,000	0	2,500	0	0	0	3,500	0	2,500	2,689			13,189	13,189	100%
LWS LOWER SLAUGHTER	1,437	0	1,437	0	1,437	0	5,748	0	0	5,748	7,251	5,748			17,310	17,310	100%
NAU NAUNTON	0	0	4,639	0	0	4,636	0	0	4,636	0	0	4,636			18,547	18,547	100%
TEM TEMPLE GUITING	1,100	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,099			16,486	13,189	80%
UPP UPPER SLAUGHTER	1,437	1,443	1,443	1,443	1,443	1,443	1,443	1,443	1,443	1,443	1,443	1,443			17,310	17,310	100%
NC PS UNALLOCATED	0	0	0	0	0	0	0	0	0	0	0	0			0	0	#DIV/0!
<b>BENEFICE TOTAL</b>														<b>82,429</b>	<b>82,842</b>	<b>79,545</b>	96%
CON CONDICOTE	413	417	417	417	417	417	417	417	417	417	417	417			5,000	5,000	100%
SOW STOW-ON-THE-WOLD	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	6,167			50,000	52,000	104%
TSW THE SWELLS	0	0	0	0	0	0	2,500	0	0	0	0	3,000			8,000	5,500	69%
<b>BENEFICE TOTAL</b>														<b>69,149</b>	<b>63,000</b>	<b>62,500</b>	99%
<b>TOTALS</b>														<b>975,332</b>	<b>893,161</b>	<b>886,482</b>	99%

DSF TO BE APPLIED  
Net Diocesan Request  
DEANERY SHORTFALL/(EXCESS)

60,000.00  
915,332.22  
22,171