

Gloucester Diocesan Board of Finance - Parish Share Report

Cheltenham Deanery

	January	February	March	April	May	June	July	August	September	October	November	December				YTD	YTD
	Contribution Received	Previous Years Outstanding Values	Diocesan Request	Deanery Allocation	Parish Share Received	Parish Share Received											
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	%
DPT NOMINAL NAME																	
CHH CHARLTON KINGS, HOLY APOSTLES	7,446	7,451	7,451	7,451	7,451	7,451	7,451	7,451	7,451	7,451	7,451	7,451		89,471	89,407	89,407	100%
CHK CHARLTON KINGS, ST MARY	6,360	6,364	6,364	6,364	6,364	6,364	6,364	6,364	6,364	6,364	6,364	6,364		91,683	70,000	70,000	100%
CCC CHELT. CHRIST CHURCH	8,630	8,627	8,627	8,627	8,627	8,627	8,627	8,627	8,627	8,627	8,627	8,627		103,527	103,527	103,527	100%
CMM CHELT. ST MARY/MATTHEW/ST L&J	18,289	18,293	18,293	18,293	18,293	18,293	12,493	24,093	12,493	12,493	5,800	5,800		197,937	197,937	182,926	92%
CSM CHELT. ST MICHAEL	594	595	595	595	595	595	595	595	595	595	595	595		21,139	7,139	7,139	100%
SCS SOUTH CHELTENHAM CHURCHES	18,731	18,731	18,731	18,731	18,731	18,731	18,731	18,731	18,731	18,731	18,731	32,223		238,264	238,264	238,264	100%
WCM WEST CHELT. TEAM MINISTRY	10,936	10,890	10,890	10,890	10,890	10,890	10,890	10,890	10,890	10,890	10,890	10,890		167,726	130,726	130,726	100%
ELH ELMSTONE HARDWICKE	0	0	2,697	0	0	2,000	0	2,000	2,000	0	0	0			8,697	8,697	100%
PRT PRESTBURY	12,683	0	25,366	0	25,366	0	12,683	12,683	12,683	12,683	12,683	25,368			152,198	152,198	100%
PTV PITVILLE, ALL SAINTS	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	26,000	1,000	1,000	3,137			39,137	39,137	100%
SWI SWINDON	0	0	4,349	0	0	4,349	0	0	0	4,349	0	4,349			17,394	17,394	100%
NORTH CHELTENHAM TEAM MINISTRY TOTAL														239,426	217,426	217,426	100%
UPH UP HATHERLEY	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000		63,832	12,000	12,000	100%
CWH CHELTENHAM NETWORK CHURCH	3,580	3,580	3,580	3,580	5,580	3,580	3,580	3,580	5,580	3,580	3,580	6,853		50,233	50,233	50,233	100%
CHT CHELT. HOLY TRINITY	13,329	13,329	13,516	13,516	13,516	13,516	13,516	13,516	13,516	13,516	0	27,032		0	183,018	161,816	88%
CSP CHELT. ST PAUL	0	0	0	18,672	4,666	4,666	4,666	4,666	4,666	4,666	4,666	4,666		0	56,000	56,000	100%
CHELTENHAM PS UNALLOCATED	0	0	0	0	0	0	0	0	0	0	0	0		258,018	0	0	
TOTALS														1,521,256	1,355,677	1,319,464	97%

DSF monies to be applied
Net Diocesan Request
 Deanery Shortfall

102,000.00
1,419,255.92
 63,578.92