

Summary All Deaneries

	January	February	March	April	May	June	July	August	September	October	November	December	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Previous Years Outstanding (Audited)	Diocesan Request	Deanery Allocation	YTD			
	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received				Contribution Received	Contribution Received	Contribution Received	% of Commitment
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£				£	£	£	£
Gloucester City	31,850	34,833	47,712	38,734	39,122	51,974	38,322	43,349	39,615	47,747	39,122	70,612	114,395	129,830	121,286	157,481		561,738	545,618	522,993	96%		
Severn Vale	29,545	34,624	44,655	46,904	46,403	35,802	58,088	58,882	55,651	46,362	47,726	80,196	108,824	129,109	172,622	174,284		639,688	549,912	584,839	106%		
Forest South	32,500	25,209	35,947	26,850	23,475	40,313	28,844	32,474	30,417	29,157	36,986	34,596	93,656	90,638	91,735	100,738		451,357	398,084	376,766	95%		
Wotton	32,987	42,279	45,400	55,191	38,741	55,349	47,573	42,349	55,348	57,497	44,049	76,778	120,666	149,280	145,270	178,323		753,401	578,941	593,538	103%		
Stroud	38,133	55,031	43,527	46,077	62,019	56,336	45,992	42,903	70,591	50,118	64,992	51,756	136,691	164,431	159,485	166,866		757,250	627,301	627,473	100%		
Archdeanery Total	165,015	191,976	217,241	213,756	209,760	239,773	218,818	219,957	251,622	230,880	232,874	313,937	574,232	663,288	690,397	777,691		3,163,434	2,699,856	2,705,609	100%		
Cheltenham	102,896	130,400	117,981	90,259	106,834	125,598	117,219	106,219	105,884	100,898	109,305	115,021	351,277	322,690	329,321	325,223		1,362,240	1,339,853	1,328,512	99%		
North Cotswold	52,941	53,673	78,349	61,683	69,769	79,864	79,629	57,155	84,825	59,238	85,204	88,425	184,962	211,315	221,608	232,866		883,038	860,026	850,752	99%		
Cirencester	55,636	56,217	63,452	77,437	63,209	73,099	86,245	70,669	66,291	61,286	80,352	134,595	175,305	213,745	223,204	276,233		926,965	904,061	888,487	98%		
Tewkesbury & Winchcombe	45,541	30,782	48,343	41,736	45,605	44,652	44,536	43,036	46,800	44,136	44,653	56,444	124,666	131,993	134,372	145,233		588,069	548,990	536,264	98%		
Archdeanery Total	257,013	271,071	308,125	271,114	285,416	323,213	327,628	277,078	303,800	265,557	319,513	394,485	836,210	879,743	908,506	979,556		3,760,312	3,652,930	3,604,015	99%		
Total - less Bishop Rachel Contribution	422,028	463,047	525,366	484,870	495,176	562,986	546,446	497,035	555,422	496,437	552,387	708,422	1,410,442	1,543,032	1,598,006	1,756,274		6,923,746	6,352,786	6,309,624	99%		
																		Diocesan shortfall:	570,960				