

North Cotswold Deanery

	January	February	March	April	May	June	July	August	September	October	November	December				YTD	YTD
	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Previous Years Outstanding Values	Diocesan Request	Deanery Allocation	Parish Share Received	Parish Share Received
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	%
DPT NOMINAL NAME																	
ASE ASTON-SUB-EDGE	250	250	250	250	250	250	250	250	250	250	250	250			3,000	3,000	100%
BLO BLOCKLEY	2,524	2,523	2,523	2,523	2,523	2,523	2,523	2,523	2,523	2,523	2,523	2,523			30,277	30,277	100%
BOH BOURTON-ON-THE-HILL	1,015	1,015	1,015	1,015	1,015	1,015	1,015	1,015	1,015	1,015	1,015	1,015			12,180	12,180	100%
CHC CHIPPING CAMPDEN	6,076	6,076	6,076	6,076	6,076	6,076	6,076	6,076	6,076	6,076	6,076	6,076			72,907	72,912	100%
DOR DORSINGTON	269	271	271	271	271	271	271	271	271	271	271	271			3,250	3,750	115%
EBR EBRINGTON	816	0	1,632	816	816	816	816	816	816	816	816	816			9,789	9,789	100%
HON HONEYBOURNE	0	0	0	0	0	0	1,000	0	600	500	1,000	0			3,100	3,100	100%
MIC MICKLETON	0	0	4,500	0	0	4,500	0	0	4,500	0	0	4,500			18,000	18,000	100%
PEB PEBWORTH	200	200	200	200	200	200	200	200	200	200	200	200			2,400	2,400	100%
WIL WILLERSEY	0	0	0	0	0	0	0	0	0	0	9,383	0			9,383	9,383	100%
WSE WESTON-SUB-EDGE	390	390	390	390	390	390	390	390	390	390	390	390			4,680	4,680	100%
VALE AND COTSWOLD EDGE BENEFICE TOTAL														193,629	168,966	169,471	100%
MAR MARSTON SICCA	325	325	325	325	325	325	325	325	325	325	325	325			3,900	3,900	100%
QUI QUINTON	0	5,136	0	0	5,136	0	0	0	5,136	0	5,136	0			20,543	20,543	100%
WEL WELFORD-ON-AVON	3,454	3,453	3,453	3,453	3,453	3,453	3,453	3,453	3,453	3,453	3,453	3,453			41,437	41,437	100%
WOA WESTON-ON-AVON	0	0	1,239	0	0	1,240	0	0	1,240	0	0	1,240			4,959	4,959	100%
BENEFICE TOTAL														70,839	70,839	70,839	100%
CHD CHEDWORTH	0	3,872	0	0	3,872	0	3,872	0	0	0	3,872	0			15,480	15,488	100%
CRD COLN ROGERS/ST DENYS	806	806	806	806	806	806	806	806	806	806	806	806			9,672	9,672	100%
YAN YANWORTH & STOWELL	0	0	0	0	0	0	0	2,886	0	0	0	0			5,772	2,886	50%
BENEFICE TOTAL														32,867	30,924	28,046	91%
CAO COLD ASTON	814	819	819	819	819	819	819	819	819	819	819	819			9,823	9,823	100%
COM COMPTON ABDALE	342	341	341	341	341	341	341	341	341	341	341	341			4,271	4,093	96%
FAR FARMINGTON	374	380	380	380	380	380	380	380	380	380	380	380			4,554	4,554	100%
HAM HAMPNETT	0	0	0	0	0	0	850	0	0	0	1,700	0			3,587	2,550	71%
HSN HASELTON	353	351	351	351	351	351	351	351	351	351	351	351			4,214	4,214	100%
NOL NORTHLEACH	4,331	4,331	4,331	4,331	4,331	4,331	4,331	4,331	4,331	0	0	0			52,578	38,979	74%
NOT NOTGROVE	242	242	242	242	242	242	242	242	242	242	242	242			2,904	2,904	100%
TUR TURKDEAN	0	0	0	0	0	0	3,533	0	0	0	0	0			3,533	3,533	100%
BENEFICE TOTAL														85,464	85,464	70,650	83%

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	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	%
CSA COLD SALPERTON	2,638	0	0	0	0	2,638	0	0	0	0	0	0			5,276	5,276	100%
DOW DOWDESWELL	978	977	977	977	977	977	977	977	977	977	977	977			11,725	11,725	100%
HWL HAWLING	0	0	0	2,070	0	2,070	0	0	0	0	2,070	2,070			8,281	8,281	100%
SEV SEVENHAMPTON	1,455	1,456	1,456	1,456	1,456	1,456	1,456	1,456	1,456	1,456	1,456	1,456			17,471	17,471	100%
SHP THE SHIPTONS	0	0	0	1,826	0	1,826	0	0	0	800	1,026	1,826			7,303	7,303	100%
WHI WHITTINGTON	373	378	378	378	378	378	378	378	378	378	378	378			4,531	4,531	100%
WTH WITHINGTON	0	0	4,545	0	0	0	4,545	0	4,260	0	0	4,450			17,799	17,800	100%
COLN RIVER BENEFICE TOTAL														67,714	72,386	72,387	100%
ALW ALDSWORTH	0	0	0	0	2,000	0	0	0	0	0	0	2,000			0	4,000	#DIV/0!
GRE GREAT BARRINGTON	0	0	0	0	0	0	0	0	0	0	6,000	0			0	6,000	#DIV/0!
LTB LITTLE BARRINGTON	587	583	583	583	583	583	583	583	583	583	583	583			7,000	7,000	100%
SRB SHERBORNE	0	0	0	0	0	0	4,000	0	2,500	0	0	0			0	6,500	#DIV/0!
WIN WINDRUSH	0	0	0	1,625	0	1,625	0	0	1,625	0	1,625	3,500			0	10,000	#DIV/0!
BENEFICE TOTAL														39,198	33,500	33,500	100%
LON LONGBOROUGH	0	0	0	0	0	4,000	0	0	0	4,000	0	2,000			10,000	10,000	100%
MIM MORETON-IN-MARSH	6,000	0	15,068	7,534	7,534	7,534	7,534	7,534	7,534	7,534	7,534	7,534			88,876	88,876	100%
TLL TODENHAM w LOWER LEMINGTON	304	481	306	306	306	306	306	306	306	306	306	306			3,670	3,845	105%
BENEFICE TOTAL														127,134	102,546	102,721	100%
ADL ADLESTROP	462	462	462	462	462	462	462	462	462	462	462	462			5,544	5,544	100%
BLE BLEDINGTON	0	0	0	3,322	0	3,322	0	0	3,322	0	0	2,034			13,288	12,000	90%
BRO BROADWELL	1,158	1,158	1,158	1,158	1,158	1,158	1,158	1,158	1,158	1,158	1,158	1,158			13,896	13,896	100%
EVE EVENLODE	837	837	837	837	837	837	837	837	837	837	837	837			10,044	10,044	100%
ICO ICOMB	720	720	720	720	720	720	720	720	720	720	720	1,170			8,640	9,090	105%
ODD ODDINGTON	0	0	0	0	2,421	0	2,421	0	0	0	2,421	0			9,684	7,263	75%
WES WESTCOTE	742	742	742	742	742	742	742	742	742	742	742	1,242			8,904	9,404	106%
BENEFICE TOTAL														74,637	70,000	67,241	96%

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	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	%
BOW BOURTON-ON-THE-WATER with CLAPTON	5,138	5,139	5,139	5,139	5,139	5,139	5,139	5,139	5,139	5,139	5,139	5,139			61,667	61,667	100%
GRR GREAT RISSINGTON	0	0	0	0	0	0	5,139	0	0	0	2,570	2,570			10,278	10,278	100%
LTR LITTLE RISSINGTON	1,130	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125			13,505	13,505	100%
WYC WYCK RISSINGTON	469	469	469	469	469	469	469	469	469	469	469	469			5,628	5,628	100%
BENEFICE TOTAL														93,744	91,078	91,078	100%
GUI GUITING POWER	0	0	2,500	0	3,500	0	0	0	0	4,000	0	2,442			12,442	12,442	100%
LWS LOWER SLAUGHTER	1,396	1,393	1,393	1,393	1,393	1,393	1,393	1,393	1,393	1,393	1,393	1,393			16,719	16,719	100%
NAU NAUNTON	0	0	4,375	0	0	4,374	0	0	4,374	0	0	4,374			17,497	17,497	100%
TEM TEMPLE GUITING	1,260	1,264	1,264	1,264	1,264	1,264	1,264	1,264	1,264	1,264	272	0			15,164	12,364	82%
UPP UPPER SLAUGHTER	1,333	1,328	1,328	1,328	1,328	1,328	1,328	1,328	1,328	1,328	1,328	1,328			15,941	15,941	100%
NC PS UNALLOCATED	0	0	0	0	0	0	0	0	0	0	0	2,796			0	2,796	#DIV/0!
BENEFICE TOTAL														77,763	77,763	77,759	100%
CON CONDICOTE	380	380	380	380	380	380	380	380	380	380	380	380			4,560	4,560	100%
SOW STOW-ON-THE-WOLD	3,000	4,000	4,000	4,000	4,000	5,429	5,429	5,429	5,429	5,429	5,429	5,429			47,000	57,000	121%
TSW THE SWELLS	0	0	0	0	0	0	0	0	3,000	0	0	2,500			5,000	5,500	110%
BENEFICE TOTAL														69,149	56,560	67,060	119%
TOTALS														932,138	860,026	850,752	99%

DSF TO BE APPLIED
Net Diocesan Request
DEANERY SHORTFALL/(EXCESS)

49,100.00
883,038.00
23,012