

Cirencester Deanery

DPT NOMINAL NAME	January	February	March	April	May	June	July	August	September	October	November	December	Previous Years Outstanding Values	Diocesan Request	Deanery Allocation	YTD Parish Share Received	YTD Parish Share Received
	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received					
CIR CIRENCESTER	13,841	13,843	13,843	13,843	13,843	13,843	13,843	13,843	13,843	13,843	13,843	13,843		170,105	166,114	166,114	100%
BRI BRIMPSFIELD	982	984	984	984	984	984	984	984	984	984	984	984			11,806	11,806	100%
DAG DAGLINGWORTH	0	0	3,000	0	0	0	3,500	0	0	0	2,000	2,148			10,648	10,648	100%
EDW EDGEWORTH	767	765	765	765	765	765	765	765	765	765	765	765			9,182	9,182	100%
MIS MISERDEN	0	0	0	2,886	0	0	0	0	2,886	0	0	2,886			8,657	8,657	100%
SYD SYDE	607	608	608	608	608	608	608	608	608	608	608	608			7,295	7,295	100%
TDS THE DUNTISBOURNES	1,402	1,407	1,407	1,407	1,407	1,407	1,407	1,407	1,407	1,407	1,407	1,407			16,879	16,879	100%
WNS WINSTONE	0	0	2,048	0	0	1,000	0	0	0	1,000	0	1,000			5,048	5,048	100%
ERMINE WEST BENEFICE TOTAL														71,185	69,515	69,515	100%
CTS COATES	1,034	1,029	1,029	1,029	1,029	1,029	1,029	1,029	1,029	1,029	1,029	1,029			12,353	12,353	100%
KBL KEMBLE	2,649	2,645	2,645	2,645	2,645	2,645	2,645	2,645	2,645	2,645	2,645	2,645			31,744	31,744	100%
PKS POOLE KEYNES	410	415	415	415	415	415	415	415	415	415	415	415			4,975	4,975	100%
RDM RODMARTON	0	0	0	500	500	500	500	500	500	500	500	1,500			1,000	5,500	550%
SAP SAPPERTON & F.MANSELL	972	970	970	970	970	970	970	970	970	970	970	970			11,642	11,642	100%
SOM SOMERFORD KEYNES	990	996	996	996	996	996	996	996	996	996	996	996			11,946	11,946	100%
THAMESHEAD BENEFICE TOTAL														84,304	73,660	78,160	106%
PRN PRESTON	0	550	542	542	542	542	542	542	542	542	542	542			5,970	5,970	100%
SHC SOUTH CERNEY	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	14,165	1,750			30,415	33,415	110%
SID SIDDINGTON	0	0	0	0	0	6,000	0	0	0	0	5,247	0			11,247	11,247	100%
CHURNSTON BENEFICE TOTAL														67,209	47,632	50,632	106%

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	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received							Parish Share Received	Parish Share Received
	£	£	£	£	£	£	£	£	£	£	£	£							£	£
BAG BAGENDON	847	847	847	847	847	847	847	847	847	847	847	847			10,164	10,164	100%			
BAU BAUNTON	484	484	484	484	484	484	484	484	484	484	484	0		5,808	5,324	92%				
COB COBERLEY	624	630	630	630	630	630	630	630	630	630	630	630		7,554	7,554	100%				
COL COLESBOURNE	414	420	420	420	420	420	420	420	420	420	420	420		5,034	5,034	100%				
COW COWLEY	530	530	530	530	530	530	530	530	530	530	530	530		6,294	6,360	101%				
ELK ELKSTONE	761	767	767	767	767	767	767	767	767	767	767	767		9,198	9,198	100%				
NOC NORTH CERNEY	888	888	888	888	888	888	888	888	888	888	888	0		10,656	9,768	92%				
REN RENDCOMB	0	0	1,695	0	0	1,695	0	0	1,695	0	0	1,695		6,780	6,780	100%				
STR STRATTON	2,945	2,945	2,945	2,945	2,945	2,945	2,945	2,945	2,945	2,945	2,945	2,945		35,344	35,340	100%				
CHURN VALLEY BENEFICE TOTAL														101,591	96,832	95,522	99%			
AVE AVENING	951	953	953	953	953	953	953	953	953	953	953	953			11,434	11,434	100%			
CHE CHERINGTON	638	635	635	635	635	635	635	635	635	635	635	635			7,623	7,623	100%			
AVENING & CHERINGTON BENEFICE TOTAL														21,636	19,057	19,057	100%			
BEV BEVERSTON	699	701	701	701	701	701	701	701	701	701	701	701			8,410	8,410	100%			
LGN LONG NEWNTON	699	701	701	701	701	701	701	701	701	701	701	701			8,410	8,410	100%			
SHI SHIPTON MOYNE	0	0	0	0	0	0	2,459	0	0	0	0	9,728			9,726	12,187	125%			
TET TETBURY	4,433	4,431	4,431	4,431	4,431	4,431	4,431	4,431	4,431	4,431	4,431	4,431			53,174	53,174	100%			
TETBURY BENEFICE TOTAL														86,613	79,720	82,181	103%			

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	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	£	£	£	£	£	£	%	
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	%	
DPT NOMINAL NAME																				
AMP AMPNEY CRUCIS	1,312	1,316	1,316	1,316	1,316	1,316	1,316	1,316	1,316	1,316	1,316	1,316			15,788	15,788	100%			
BIB BIBURY W WINSON AND BARNSELY	2,226	2,231	2,231	2,231	2,231	2,231	2,231	2,231	2,231	2,231	2,231	2,231			26,767	26,767	100%			
CAS CASTLE EATON	0	0	0	1,577	0	0	1,577	0	1	1,577	1,577	0			6,308	6,309	100%			
CLA COLN ST.ALDWYN	1,292	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289			15,471	15,471	100%			
DRI DRIFFIELD & HARNHILL	0	0	0	0	0	0	0	0	0	0	0	0			5,618	5,618	100%			
DWA DOWN AMPNEY	0	0	0	2,500	0	0	2,000	0	2,000	2,000	0	1,600			15,376	10,100	66%			
EAL EASTLEACH	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000			16,086	12,000	75%			
FAI FAIRFORD	0	0	0	12,500	0	0	12,500	0	0	0	0	45,000			76,589	70,000	91%			
HAT HATHEROP	0	0	0	0	0	0	0	11,960	0	0	0	0			11,960	11,960	100%			
KWH KEMPSFORD W WHELFORD	500	500	500	500	6,500	500	8,000	2,500	500	500	500	500			20,885	21,500	103%			
LEC LECHLADE	6,292	6,290	6,290	6,290	6,290	6,290	6,290	6,290	6,290	6,290	6,290	6,290			75,482	75,482	100%			
POU POULTON	1,009	1,007	1,007	1,007	1,007	1,007	1,007	1,007	1,007	1,007	1,007	1,007			12,086	12,086	100%			
QUN QUENINGTON	0	0	0	0	0	6,695	0	0	0	0	0	6,695			13,389	13,390	100%			
SOU SOUTHRUP	1,220	1,218	1,218	1,218	1,218	1,218	1,218	1,218	1,218	1,218	1,218	1,218			14,618	14,618	100%			
TAY THE AMPNEYS	468	472	472	472	472	472	472	472	472	472	472	472			5,660	5,660	100%			
UMH UNITED BENEFICE: MEYSEY HAMPTON	0	0	500	0	500	1,000	0	0	1,000	0	1,500	1,000			14,391	5,500	38%			
UMM UNITED BENEFICE: MARSTON MEYSEY	0	0	0	1,265	0	0	0	0	2,000	0	1,792	0			5,057	5,057	100%			
SOUTH COTSWOLD TEAM TOTAL														364,021	351,531	327,306			93%	
												0.00								
TOTAL														966,665	904,061	888,487			98%	

DSF TO BE APPLIED
 Net Diocesan Request
 DEANERY SHORTFALL/(EXCESS)

39,700.00
926,965.00
22,904.00