| Current Period | 12 |
|---|---|

Gloucester Diocesan Board of Finance -
Parish Share Report

**Cheltenham Deanery**

| DPT | NOMINAL NAME | January Contribution Received £ | February Contribution Received £ | March Contribution Received £ | April Contribution Received £ | May Contribution Received £ | June Contribution Received £ | July Contribution Received £ | August Contribution Received £ | September Contribution Received £ | October Contribution Received £ | November Contribution Received £ | December Contribution Received £ | Previous Years Outstanding Values £ | Diocesan Request £ | Deanery Allocation £ | YTD Parish Share Received £ | YTD Parish Share Received % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CHH | CHARLTON KINGS, HOLY APOSTLES | 7,033 | 7,034 | 7,034 | 7,034 | 7,034 | 7,034 | 7,034 | 7,034 | 7,034 | 7,034 | 7,034 | 7,034 | | 84,407 | 84,407 | 84,407 | 100% |
| CHK | CHARLTON KINGS, ST MARY | 6,416 | 6,416 | 6,416 | 6,416 | 6,416 | 6,416 | 6,416 | 6,416 | 0 | 13,000 | 5,672 | 0 | | 88,742 | 82,742 | 70,000 | 85% |
| CCC | CHELT. CHRIST CHURCH | 8,630 | 8,627 | 8,627 | 8,627 | 8,627 | 8,627 | 8,627 | 8,627 | 8,627 | 8,627 | 8,627 | 8,627 | | 103,527 | 103,527 | 103,527 | 100% |
| CMM | CHELT. ST MARY/MATTHEW/ST L&J | 12,489 | 23,493 | 17,993 | 0 | 20,076 | 25,575 | 20,075 | 20,075 | 20,075 | 20,075 | 10,000 | 2,523 | | 189,926 | 189,926 | 192,449 | 101% |
| CSM | CHELT. ST MICHAEL | 823 | 829 | 829 | 829 | 829 | 829 | 829 | 829 | 829 | 829 | 829 | 829 | | 19,942 | 9,942 | 9,942 | 100% |
| SCS | SOUTH CHELTENHAM CHURCHES | 18,731 | 18,731 | 18,731 | 18,731 | 18,731 | 18,731 | 18,731 | 18,731 | 18,731 | 18,731 | 18,731 | 18,731 | | 224,777 | 224,777 | 224,772 | 100% |
| WCM | WEST CHELT. TEAM MINISTRY | 10,184 | 10,180 | 10,180 | 10,180 | 10,180 | 10,180 | 10,180 | 10,180 | 10,180 | 10,180 | 10,180 | 10,180 | | 162,464 | 122,164 | 122,164 | 100% |
| ELH | ELMSTONE HARDWICKE | 0 | 0 | 2,000 | 0 | 0 | 2,184 | 0 | 0 | 2,000 | 0 | 2,000 | 51 | | | 0 | 8,235 | |
| PRT | PRESTBURY | 11,905 | 11,905 | 11,905 | 11,905 | 11,905 | 12,905 | 11,905 | 11,905 | 11,905 | 0 | 23,810 | 11,850 | | 225,874 | 205,874 | 143,805 | |
| PTV | PITVILLE, ALL SAINTS | 1,000 | 21,000 | 1,000 | 1,000 | 1,000 | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 7,050 | | | 0 | 37,050 | |
| SWI | SWINDON | 0 | 0 | 4,082 | 0 | 0 | 4,082 | 0 | 0 | 4,082 | 0 | 0 | 4,225 | | | 0 | 16,470 | |
| **NORTH CHELTENHAM TEAM MINISTRY TOTAL** | | | | | | | | | | | | | | | **225,874** | **205,874** | **205,560** | 100% |
| UPH | UP HATHERLEY | 5,110 | 5,114 | 5,114 | 5,114 | 5,114 | 5,114 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 15,000 | | 61,364 | 61,364 | 50,680 | 83% |
| CWH | CHELTENHAM NETWORK CHURCH | 3,500 | 0 | 7,000 | 3,500 | 0 | 7,000 | 8,500 | 3,500 | 3,500 | 3,500 | 3,500 | 6,000 | | 49104 | 49,104 | 49,500 | 101% |
| CHT | CHELT. HOLY TRINITY | 12,068 | 12,068 | 12,068 | 12,068 | 12,068 | 12,068 | 18,068 | 12,068 | 12,068 | 12,068 | 12,068 | 18,068 | | 147,326 | 147,326 | 156,811 | 106% |
| CSP | CHELT. ST PAUL | 5,007 | 5,003 | 5,003 | 4,855 | 4,854 | 4,854 | 4,854 | 4,854 | 4,854 | 4,854 | 4,854 | 4,854 | | 96,087 | 58,700 | 58,700 | 100% |
| | CHELTENHAM PS UNALLOCATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | |
| **TOTALS** | | | | | | | | | | | | | | | **1,453,540** | **1,339,853** | **1,328,512** | 99% |

| | |
|---|---|
| DSF monies to be applied | *- 91,300.00* |
| **Net Diocesan Request** | *1,362,240.00* |
| Deanery Shortfall | *22,387.00* |